

2024 CDBG Action Plan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Village receives Community Development Block Grant (CDBG) funds on an annual basis from the U.S. Department of Housing and Urban Development (HUD). Funds must be utilized to assist low- and moderate- income individuals. HUD requires the submission of an Action Plan to identify the actions to be undertaken during the CDBG Program Year.

As the Village begins the fifth and last year of the current Five-Year Consolidated Plan, the Community Development Department has prepared the Village's 2024 Action Plan, which complies with the established parameters of the CDBG program and the Five-Year Consolidated Plan, as amended, concentrates activities in eligible neighborhoods, and satisfies established community needs. The Village expects to receive \$389,198 from the U.S. Department of Housing and Urban Development (HUD) to fund the 2024 Annual Action Plan. In addition to the annual entitlement, the Village expects to receive \$0 in program income and anticipates \$152,702.98 in prior year resources for a total amount of \$541,900.98 in CDBG funds.

The Village will use funds for administration of the CDBG program, planning and capacity building, public service agencies, Residential Rehabilitation Program, Handy worker Program, Economic Development Assistance, transitional home renovation, and public facility and public infrastructure improvements. Projects approved in previous action plans but that are not identified in the 2024 Action Plan will continue to move forward. A table summarizing the activities is listed in the attached:

<u>Activity</u>	<u>Description</u>	<u>Amount</u>
Planning and Administration	Advertising, subscription dues, travel, administration costs, planning, fair housing initiatives, CDBG consultant	\$76,330
Suburban Primary Health Care Council	Subsidized health care	\$10,000
Center for Enriched Living	Day programs for persons with disabilities	\$5,000
Children's Advocacy Center	Counseling and support services for abused/neglected children and their families	\$5,850
Clearbrook	Recreational programs for home-based program participants with disabilities	\$4,000
Fellowship Housing Corporation	Transitional housing program for women and children	\$7,000

Journeys the Road Home	Referrals and support services for homeless	\$10,000
Life Span	Legal assistance for victims of domestic abuse	\$5,000
Northwest Compass	Housing case management & supportive services	\$10,000
WINGS	Homeless assistance program for abused women	\$1,500
Residential Rehab Loan Program	Rehabilitation program for owner-occupied residential units	\$112,000
Handy worker Program	Minor home repair assistance for seniors/people with disabilities	\$5,000
Economic Development Assistance	Economic development assistance for business development and job creation/retention	\$45,000
Harbour House Renovation	Kitchen remodel, flooring replacement, exterior grading/drainage improvements, interior painting, and front door replacement	\$35,000
Little City Foundation	Exterior building renovations including the removal and replacement of existing siding, soffits, gutters, and downspouts	\$29,700
Future Public Infrastructure	Future public infrastructure improvement	\$180,521
Total		\$ 541,901

PY2024 Budget

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

The Annual Action Plan is submitted to the U.S. Department of Housing and Urban Development (HUD) annually and constitutes the Village’s application to HUD for grants under the CDBG programs. The proposed activities address the needs and objectives described in the Strategic Plan, a component of the 2020-2024 Consolidated Plan. Every year the activities proposed to be funded by CDBG allocations to the Village of Schaumburg are described within the Annual Action Plan.

The activities in the Annual Action Plan relate to the goals, funding sources, the Village-identified needs, and the local objectives of the community, as described in the Strategic Plan. The priorities established in the Consolidated Plan include:

- Affordable Housing
- Public Services
- Homeless/Continuum of Care

- Special Needs (Populations that HUD considers to be CDBG eligible without verifying income, such as seniors, persons with disabilities, abused/neglected children, victims of domestic abuse)
- Other Public Services (Non-Homeless and Non-Special Needs)
- Public Infrastructure
- Public Facilities
- Economic Development
- Planning & Administration

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Since the Village became an entitlement community, the Village has received over 11.3 million CDBG entitlement dollars to assist low- and moderate-income residents. Funds have been used for a variety of projects, including public infrastructure, public facility construction and improvements, public services, and economic development.

Additionally, the Village has funded housing programs, including the Residential Rehabilitation Program, the First Time Buyer's Program and Handy worker Program. Some of the housing programs have generated program income, which is the repayment of loans provided through these programs. Loans are typically repaid when the homeowner sells the home. Since administering the CDBG program, the Village has received approximately \$1,140,003.97 in program income. Program income is reused towards CDBG-eligible projects.

In 2020, HUD allocated the Village \$929,915 in CDBG-CV funds through the Coronavirus Aid, Relief and Economic Security Act (CARES Act). Funds are required to be used to prevent, prepare for, and respond to the coronavirus pandemic. Funds were used for administration of the CDBG-CV funds, economic development to retain jobs and public service programs. The Village has approximately \$93,495.16 remaining in CDBG-CV funds.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Before adoption of the 2024 Action Plan, the Village made available information (including the amount of assistance anticipated, the various activities that will be undertaken, and the amount that will benefit persons of low- and moderate-income) to citizens, public agencies, and other interested parties. Furthermore, the Village plans to minimize displacement of persons and to assist any persons displaced.

The Village of Schaumburg will make the 2024 Annual Action Plan available for a 30-day public comment period. Publication of the comment period will occur on June 24, 2024, with comments accepted between June 25, 2024, and July 29, 2024.

During the public comment period, a public hearing will be held on July 11, 2024. The 2024 Action Plan will be reviewed for approval by the Village Board on July 23, 2024, after review by the Health and Human Services Committee at their meeting on June 27, 2024. The Village Board will be notified that any comments received during the comment period would be included in the final submittal to HUD.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

N/A

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

The 2020-2024 CDBG Five-Year Consolidated Plan addresses the community development needs of the Village, outlines available programs, and resources, and establishes a strategy for prioritizing and addressing these needs. The Annual Action Plan identifies projects, programs, or activities that the Village of Schaumburg expects to accomplish over the next year to address the priorities listed within the Five-Year Consolidated Plan. The strategies identified largely address the expenditures of the Village's annual CDBG allocation; however, the success of this plan is largely dependent on the efforts and resources of other private and public agencies and organizations.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SCHAUMBURG	Community Development Department

Table 1 – Responsible Agencies

Narrative

The Village of Schaumburg's Community Development Department will administer the CDBG Program. The Village is an entitlement community, which means that the Village annually receives CDBG funds from HUD. Additional departments may provide oversight of specific programs. For example, the Engineering & Public Works Department oversees public infrastructure improvements and some public facility projects, and the Economic Development Department manages economic development programs.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The Village consulted with several agencies that provide housing and public services. The Village also conducted public hearings for input and met with other governmental agencies.

As part of the development of the Five-Year Consolidated Plan, the Village compiled a list of 170 agencies and organizations, including schools, banks, public service agencies, local community organizations, apartment complexes, homeowner's associations, and places of worship. Government agencies, including neighboring municipalities, departments within the Village, and various departments of Cook County were also consulted for feedback.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l)).

The Housing Authority of Cook County (HACC) is the public housing provider for Schaumburg. The HACC currently assists 467 households (943 total individuals) in Schaumburg. This includes standard Housing Choice Vouchers as well as participants in the Veterans Affairs Supportive Housing (VASH), Family Unification Program (FUP-F and FUP-Y), Emergency Housing Vouchers, and Colbert class members. 122 individuals are 62 and older and 329 individuals are under age 18.

The Village's Community Development Department administers the CDBG program and has regular contact with housing providers and governmental health, mental health, and service agencies. The Village also has a Nursing and Senior Services Division and a Social Services Division, which provides family counseling, social work, nursing, and programs geared towards teens and the elderly.

Village Staff works closely with North West Housing Partnership (NWHP) to discuss housing needs and resources in the Village. NWHP administer the Village's Residential Rehabilitation Program. Additionally, Staff has coordinated with the local Habitat for Humanity, which offers assistance for home modifications. Partnerships with these agencies help the Village to fill a gap in service. In some instances, residents may not meet the criteria of the Residential Rehabilitation Program or Handy worker Program and the village can make appropriate referrals to other entities.

Additionally, the Village has had meetings with public service agencies and provided potential locations for permanent supportive housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As part of the Five-Year Consolidated Plan development, the Village coordinated with the Alliance to End Homelessness in Suburban Cook County, which is the Continuum of Care provider for suburban Cook County. The Alliance’s role is to articulate the best possible system to address homelessness, address weaknesses in the present system and marshal resources necessary to move towards collaborative goals. The Village received applications from public service agencies that are part of the Continuum.

The Village also conducted outreach to existing subrecipients to assess Covid-19 impacts to various agencies.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Emergency Solutions Grant (ESG) funds may be used for street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, HMIS, and administrative activities to administer these programs. The ESG program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate shelters;
- Provide essential services to shelter residents;
- Rapidly re-house homeless individuals and families; and
- Prevent families and individuals from becoming homeless.

The Village of Schaumburg is not an ESG entitlement community and is not responsible for consulting with the Continuum of Care on the allocation and use of ESG funds. Cook County receives ESG funds for distribution throughout suburban Cook County. Cook County encourages input through their public participation process on how ESG funds are distributed.

The Alliance to End Homeless in Suburban Cook County is the HMIS lead for suburban Cook County. The Alliance has an HMIS committee that reviews the HMIS policy manual annually and recommends changes, if needed, for adoption by the Alliance Board.

2. Agencies, groups, organizations, and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated.

1	Agency/Group/Organization	ARLINGTON HEIGHTS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington Heights is part of the Northwest Suburban CDBG Network, which consists of CDBG entitlement communities in the northwest suburbs. The network was created to collaborate and streamline the CDBG process.
2	Agency/Group/Organization	DES PLAINES
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Des Plaines is part of the Northwest Suburban CDBG Network, which consists of CDBG entitlement communities in the northwest suburbs. The network was created to collaborate and streamline the CDBG process.
3	Agency/Group/Organization	HOFFMAN ESTATES
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Hoffman Estates is part of the Northwest Suburban CDBG Network, which consists of CDBG entitlement communities in the northwest suburbs. The network was created to collaborate and streamline the CDBG process.
4	Agency/Group/Organization	MOUNT PROSPECT
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mount Prospect is part of the Northwest Suburban CDBG Network, which consists of CDBG entitlement communities in the northwest suburbs. The network was created to collaborate and streamline the CDBG process.
5	Agency/Group/Organization	PALATINE
	Agency/Group/Organization Type	Other government - Local
	2024 Action Plan	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Palatine is part of the Northwest Suburban CDBG Network, which consists of CDBG entitlement communities in the northwest suburbs. The network was created to collaborate and streamline the CDBG process.
6	Agency/Group/Organization	SKOKIE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Skokie is part of the Northwest Suburban CDBG Network, which consists of CDBG entitlement communities in the northwest suburbs. The network was created to collaborate and streamline the CDBG process.
7	Agency/Group/Organization	Suburban Primary Health Care Council
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	2024 Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency submitted a public service application for 2024 CDBG funds.
8	Agency/Group/Organization	Children's Advocacy Center
	Agency/Group/Organization Type	Services-Children Services - Victims
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency submitted a public service application for 2024 CDBG funds.
9	Agency/Group/Organization	Center for Enriched Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Center for Enriched Living submitted a public service application for 2024 CDBG funds.
10	Agency/Group/Organization	FELLOWSHIP HOUSING CORPORATION
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Fellowship Housing Corporation submitted a public service application for 2024 CDBG funds.
11	Agency/Group/Organization	Journeys from PADS to HOPE
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Journeys submitted a public service application for 2024 CDBG funds.
12	Agency/Group/Organization	Life Span
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	LifeSpan submitted a public service application for 2024 CDBG funds.
13	Agency/Group/Organization	LITTLE CITY FOUNDATION
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Little City Foundation submitted an application for 2024 CDBG funds.
14	Agency/Group/Organization	Northwest Compass
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	2024 Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass submitted a public service application for 2024 CDBG funds.
15	Agency/Group/Organization	WINGS
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	WINGS submitted a public service application for 2024 CDBG funds.
16	Agency/Group/Organization	The Harbour, Inc.
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Harbour submitted a 2024 application for renovations to their transitional home.
17	Agency/Group/Organization	Northwest Housing Partnership
	Agency/Group/Organization Type	Housing Services
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Housing Partnership administers the Village's Residential rehab program.

18	Agency/Group/Organization	CLEARBROOK CENTER
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2024 Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Clearbrook submitted an application for 2024 CDBG funds.

Identify any Agency Types not consulted and provide rationale for not consulting.

The Village emailed an application invitation to various public service agencies that have shown a current or past interest in CDBG funding. Some agencies opted not to apply or participate in the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance to End Homelessness in Suburban Cook County	As part of the Five-Year Plan, the Village has identified Homelessness and Continuum of Care as a priority. The Village will continue to provide CDBG funds to public service agencies that provide homeless and continuum services.

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting.

The Village of Schaumburg will make the 2024 Annual Action Plan available for a 30-day public comment period with comments accepted between June 25, 2024, and July 29, 2024, as required by HUD. Before adoption of the Annual Action Plan, the Village will hold a public hearing on July 11, 2024. This public hearing will be held in person at Village Hall (101 Schaumburg Court). Special accommodations will be made for those who want to participate in the hearing.

The Village published a combined notice for the public hearing and public comment period in the Daily Herald, and on the village's website on June 24, 2024. The public notice included the time, location, and sufficient information about the subject of the hearing to allow for informed public comment. Copies of the entire plan will be available for review at Village Hall and available on the Village webpage during the public comment period. In addition, the Village is prepared to provide free copies of the plan to residents and groups upon request.

The Village will consider any written or verbal comments received during the review period. A summary of these comments and a summary of any comments not accepted and the reasons for not accepting them will be incorporated into the final plan.

The Health and Human Services Commission is scheduled to review the plan on June 27, 2024. Final approval of the 2024 Action Plan will be reviewed and approved by the Village Board on July 23, 2024. Any comments received during the comment period will be included in the final submittal to HUD.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Notice - 2024 Action Plan	Non-targeted/broad community	A public notice was posted in the newspaper on June 24, 2024, to let the public know that the Village was holding a public hearing for the 2024 Action Plan. The public notice also included the 30-day comment period between June 25, 2024, and July 29, 2024.	N/A	N/A	
2	Public Hearing	Non-targeted/broad community	The Village will hold a public hearing on July 11, 2024, for the 2024 Action Plan.	N/A	N/A	
3	Public Meeting	Non-targeted/broad community	The Health and Human Services (HHS) Committee will review the 2024 Action Plan at their public meeting on June 27, 2024.	N/A	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c) (1,2)

Introduction

The primary funding source for the plan is the Village's CDBG allocation. For Program Year 2024, the Village's annual entitlement amount is \$389,198. The Village anticipates a total of \$152,702.98 in prior year resources, which will be utilized in Program Year 2024.

In addition to the annual allocation and carryover funds, program income can also be used as a source of CDBG funding. Program income is generated from the repayment of loans issued through the Residential Rehabilitation Program. For the Residential Rehabilitation Program, the loan is repaid in 30 years, when the home is sold, when the home is no longer the participant's primary residence, or when there is a change of title, whichever occurs soonest. The first Residential Rehabilitation Loan was issued in 1997, so the loans will become due starting in 2027 if they have not yet been repaid. The loans could be due sooner if a home is sold, there is change of title or the home is no longer the owner's primary residence.

In the past 5 years, the Village has received approximately \$272,354 in program income (approximately \$54,470.8 per year). Although this has been the standard, the Village cannot rely on program income as a regular source of funding. Program income is the repayment of loans typically through the Residential Rehabilitation Program. Loans will only be due for those individuals that sell their home, change title, or no longer use the home as a primary residence. Due to the inconsistency in receiving program income, the Village is not anticipating any program

income to be received. Once the Village receives \$25,000 in program income, it must be reported to HUD and used for CDBG-eligible activities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$389,198	\$0	\$152,702.98	541,900.98	\$0	The Village anticipates an annual allocation of \$389,198. Program Year 2024 is Year 5 of the Five-Year Consolidated Plan.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

The CDBG Program does not require the match of funds. Schaumburg, like other public and private agencies, has limited resources to address the numerous needs identified in the Five-Year Plan. The Village uses its CDBG funds on an annual basis to address these stated needs. The Village does not qualify for formula allocations for Emergency Shelter Grant (ESG) funds or for Housing Opportunities for Persons with AIDS (HOPWA). HOPWA is administered by the City of Chicago for the metropolitan area. Since the Village has joined the Cook County HOME Consortium, there is potential for HOME funds to be used for additional housing activities in the Village.

Since the Village does not have the resources to address all of the community’s needs by itself, it depends on outside resources to help address

those unmet needs. The Village will seek to leverage outside resources by using its CDBG funds as seed money where appropriate. The greatest resources are local social service agencies. These agencies provide much of the work and overhead to address many of the Village's housing and community development needs. While the Village, county, or state often supplies limited cash resources, it is the individual agencies that provide the coordination and networking to provide necessary public services.

The Village is contributing CDBG funds to 2 public facility projects (Little City Foundation Parker House, and Harbour House). The Village is also budgeting funds for the public infrastructure program to replace or improve public infrastructure in a census block group identified by HUD as CDBG eligible.

The Village waives permit fees (up to \$5,000) for CDBG-funded projects to help defray costs.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The Village is researching low-income areas for public infrastructure projects, which may include street, sidewalk, or other improvements.

Discussion

The Village anticipates having \$541,900.98 available during PY 2024.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c) (3) &(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2020	2024	Affordable Housing		Maintain & Improve Owner Occupied Housing	CDBG: \$117,000	Homeowner Housing Rehabilitated: 14 Household Housing Unit
2	Homeless/Continuum of Care Public Services	2020	2024	Homeless		Support Homeless/Continuum of Care Public Services	CDBG: \$28,500	Homelessness Prevention: 279 Persons Assisted
3	Special Needs Public Services	2020	2024	Non-Homeless Special Needs		Support Special Needs Public Services	CDBG: \$19,850	Public service activities other than Low/Moderate Income Housing Benefit: 275 Persons Assisted
4	Other Public Service (Non-Housing/Non-Special Need)	2020	2024	Non-Housing Community Development		Support Other Public (Non-Special Needs & Housing)	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 35 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Facilities	2020	2024	Public Facilities		Public Facilities	CDBG:64,700	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2 Households Assisted
6	Public Infrastructure	2020	2024	Public Infrastructure		Public Infrastructure	CDBG: \$180,521	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 565 Persons Assisted
7	Economic Development	2020	2024	Economic Development		Economic Development	CDBG: \$45,000	Jobs created/retained: 3 Jobs
8	Planning & Administration	2020	2024	Planning & Administration		Planning & Administration	CDBG: \$76,330	n/a

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing
	Goal Description	The Village will provide a Residential Rehabilitation Program and Handy worker Program to assist low- and moderate-income residents with eligible home improvements and repairs. It is estimated that a minimum of 10 households will be assisted through the Handy worker Program and minimum of 4 households will be assisted through the Residential Rehab Program. The Village will also continue to contract out the Residential Rehab Program to North West Housing Partnership.
2	Goal Name	Homeless/Continuum of Care Public Services
	Goal Description	The Village will fund public services to provide homeless and homeless prevention services, housing support and case management, transitional housing, and emergency housing.
3	Goal Name	Special Needs Public Services
	Goal Description	The Village will fund public services to provide supportive services for abused and neglected children, persons with disabilities, and victims of domestic violence.
4	Goal Name	Other Public Service (Non-Housing/Non-Special Need)
	Goal Description	The Village will fund other public services that do not provide homeless or special needs services, including subsidized healthcare
5	Goal Name	Public Facilities
	Goal Description	The Village will fund 2 public facility projects. The 2 public facility projects include the Little City Foundation House on Parker (7 persons assisted) and Harbour House renovation (7 persons assisted).
6	Goal Name	Public Infrastructure
	Goal Description	The Village will provide public improvements, which may include sidewalk replacement, street improvements, utility, pedestrian access, lighting, right of way, or other improvements.

7	Goal Name	Economic Development
	Goal Description	The Village will offer funding to businesses for job creation/retention.
8	Goal Name	Planning & Administration
	Goal Description	<p>The Village will utilize funds for staff to administer the CDBG program. This includes salary, advertising, supplies, etc. needed to administer the CDBG program.</p> <p>The Village is also budgeting \$5,000 in funds to continue to keep the CDBG consultant to help provide guidance on CDBG policy and programs. \$1,000 is budgeted for preparation of the 2025-2029 Consolidated Plan.</p>

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Village has identified the following eligible projects, which will address the proposed goals identified within the Strategic Plan.

#	Project Name
1	Planning & Administration
2	Residential Rehab Program
3	Handy worker Program
4	Public Services
5	Economic Development Assistance
6	Harbour Transitional Housing Renovation
7	Litle City Foundation House Renovation
8	Public Infrastructure Improvements

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

Schaumburg’s Annual Action Plan works to further the goals and objectives of the Consolidated Plan. The 2024 Action Plan seeks to fund projects that are able to meet the needs of the homeless, low income, youth, elderly, disabled and underserved. HUD allows entitlement communities to utilize a maximum of 15% entitlement funds plus 15% of the previous year’s program income for public service projects. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Schaumburg; therefore, the Village will continue to monitor sub-recipients to ensure that CDBG funds are used efficiently and that the underserved needs of Schaumburg are effectively being met.

AP-38 Project Summary

Project Summary Information

1	Project Name	Planning & Administration
	Target Area	
	Goals Supported	Planning & Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$76,330
	Description	HUD allows communities a 20% administration cap. Schaumburg will receive an allocation of \$389,198. Based on this amount, \$77,839 is available for eligible CDBG administration & planning activities. The Village anticipates spending \$76,330 of the CDBG entitlement towards administration costs and salary.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Administration of the program will occur at the Robert O. Atcher Municipal Center 101 Schaumburg Court, Schaumburg, IL 60193.
Planned Activities	<p>Examples of administration costs include but are not limited to advertising, audit, postage, travel, meetings and training, dues and subscriptions, fair housing initiatives, office supplies, document destruction. The Village anticipates \$60,000 for staff salaries who are involved in administration of the program.</p> <p>The Village is also budgeting \$5,000 in funds to continue to keep the CDBG consultant to help provide guidance on CDBG policy and programs.</p> <p>Additionally, the Village will be drafting the Five-Year Consolidated Plan. Funds are being proposed for preparation of the 2025 – 2029 Consolidated Plan.</p>	
2	Project Name	Residential Rehab Program
	Target Area	
	Goals Supported	Affordable Housing
	Needs Addressed	Maintain & Improve Owner Occupied Housing
	Funding	CDBG: \$112,000
	Description	The Village will provide 0% interest loans to residents for code violation corrections, weatherization improvements, and to fix items in disrepair.

	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates assisting a minimum of 4 households with home improvements through the Residential Rehabilitation Program.
	Location Description	Assistance is available community wide. Homes must be located within the corporate boundaries of the Village of Schaumburg
	Planned Activities	The Residential Rehabilitation Program provides 0% interest loans to eligible applicants. Loans are due in 30 years or upon sale or change of title of the home, whichever occurs first. The maximum loan amount is \$25,000 for a single-family, detached home and \$15,000 for a multi-family unit. The Village will contract out with North West Housing Partnership to administer the program.
3	Project Name	Handy worker Program
	Target Area	
	Goals Supported	Affordable Housing
	Needs Addressed	Maintain & Improve Owner Occupied Housing
	Funding	CDBG: \$5,000
	Description	The Village provides grants for minor housing repairs for seniors and persons with disabilities. Examples of eligible projects include repair of light switches, outlets, light fixtures, caulking, repair of windows/doors, and installation of ADA grab bars and other accessibility improvements.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The program will assist seniors and persons with disabilities. It is anticipated that a minimum of 10 households will receive assistance.
	Location Description	Assistance is available community wide. Homes must be located within the corporate boundaries of the Village of Schaumburg.
	Planned Activities	Village Staff will administer the Handy worker Program, which provides a maximum grant of \$500 to eligible homeowners. Minor repairs include ADA improvements, electrical improvements, and other eligible repair of items.
	Project Name	Public Services

4	Target Area	
	Goals Supported	Homeless/Continuum of Care Public Services Special Needs Public Services Other Public Service (Non-Housing/Non-Special Need
	Needs Addressed	Support Homeless/Continuum of Care Public Services Support Special Needs Public Services Support Other Public (Non-Special Needs & Housing)
	Funding	CDBG: \$58,350
	Description	The Village will contract with various public services agencies who provide services to Schaumburg. Funds will be used to support housing/homeless prevention programs, housing programs for persons with special needs, victims of domestic abuse, abused/neglected children, persons with disabilities, and other low- and moderate-income populations.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	A total of 589 persons will receive assistance.
	Location Description	Locations vary depending on organization.
	Planned Activities	The Village will contract with various public service agencies to provide needed services to Schaumburg residents.
5	Project Name	Economic Development Assistance
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$45,000
	Description	The Village will provide business assistance for job creation/retention.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The Village will provide assistance to small businesses to create or retain jobs for low- and moderate-income persons. Funds will also be used to provide assistance to micro-enterprises. It is estimated that a total of 3 jobs will be created/retained.

	Location Description	Assistance is available community wide. Businesses must be located within the corporate boundaries of the Village of Schaumburg.
	Planned Activities	The Village’s Economic Development Department will administer business and micro-enterprise assistance. Assistance may include but is not limited to assistance with lease/acquisition of tenant space, acquisition of inventory, building renovations, payment of salaries, marketing/advertising, financial management education, job training, and purchase of equipment.
6	Project Name	Harbour Transitional Housing Renovation
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$35,000
	Description	The Village will assist the Harbour Home with renovations. The Harbour uses the home for female and transgender youth ages 16-23 that are experiencing homelessness.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	A total of 7 persons will have improved access to the facility.
	Location Description	The home is located within Schaumburg.
	Planned Activities	Proposed improvements include exterior grading improvements to direct rainwater away from the house, low voltage wiring and security cameras for the facility to enhance safety and security of the site, chimney tuckpointing, flooring replacement in the living room and family room, and front door/frame replacement and concrete patio work.
7	Project Name	Little City Foundation: Parker Home Renovation
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$29,700

	Description	The Village will assist the Little City Foundation with renovations to one of their two homes located on Parker Drive. Little City Foundation is a Community Integrated Living Arrangement (CILA) group home. This facility is home to seven men with moderate to severe intellectual and developmental disabilities, including profound autism.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	A total of 7 persons will have improved access to the facility.
	Location Description	The property is located in Schaumburg at 934 Parker Drive.
	Planned Activities	Exterior building renovations are proposed to improve functionality and safety of the home. Renovations include the removal and replacement of existing siding, soffits, gutters, and downspouts.
8	Project Name	Public Infrastructure Improvements
	Target Area	
	Goals Supported	Public Infrastructure
	Needs Addressed	Public Infrastructure
	Funding	CDBG: \$180,521
	Description	The Village will provide public improvements, which may include sidewalk replacement, street improvements, utility, pedestrian access, lighting, right of way, or other improvements.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The population of the block groups range in size between 565 persons and 3,305 persons. It is anticipated that a minimum of 565 low- and moderate-income persons will have improved infrastructure.
	Location Description	The Village will identify an infrastructure project within a low- and moderate-income block group as identified by HUD. There are 16 eligible low- and moderate-income census block groups as identified by HUD.

Planned Activities	<p>Staff is waiting for HUD to release updated Exception Criteria data, which determines CDBG-eligible census block groups. The Village will determine an eligible project based on any updated data received. If no updated data is provided, staff will continue to evaluate the eligible block groups to determine a project. The project location will be primarily residential and will primarily focus on improvements in the right of way, including sidewalk replacement, street improvements, utility, pedestrian access, lighting, or other improvements.</p> <p>Funds from public facility projects that do not move forward can be shifted to public infrastructure projects.</p>
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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

For the most part, CDBG funds will be available Village-wide with a few exceptions noted below. The Village will continue to research the low- and moderate-income areas and areas of concentration to determine whether additional funding needs to be concentrated within those areas. The exceptions are as follows:

1. The Harbour Home is located in Schaumburg.
2. The Jennings House is located in Schaumburg.
3. The Little City Foundation home is located in Schaumburg.
4. Village staff is evaluating locations for public infrastructure improvements. Staff is still researching potential locations based on need and eligible CDBG areas; the final locations will be incorporated into the 25/26 CIP Program.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

There are no target areas identified within the Village per HUD's definition. Investment is based on applications received from public service agencies. The Village is currently researching locations for public infrastructure that are in CDBG-eligible areas.

Discussion

CDBG funds will be available Village-wide with a few exceptions noted above. The Village will continue to research the low- and moderate-income areas and areas of concentration to determine whether additional funding needs to be concentrated within those areas.

AP-75 Barriers to Affordable Housing -91.420, 91.220(j)

Introduction

The Village's plan identifies several activities that address affordable housing, including assistance to variety of public service agencies as well as Village-run programs, including the Residential Rehabilitation Program and Handy worker Program.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The Village of Schaumburg implemented its first property tax in 2009. The village held the property tax at the same level from 2014 through 2017, reduced it by 1% in 2018 and then 5% in 2018. The 2022 levy is equal to the levies in 2019 – 2021. Property taxes are used to pay a portion of day-to-day Public Safety operations such as Police, Fire, and Emergency Medical Services. Previously, it was also used to pay principal and interest on bonds sold to fund infrastructure improvements and Police and Fire Pension obligations.

Overall, residential permit fees are provided at a reduced rate when compared to commercial projects. The Village waives permit fees for non-profit agencies, and CDBG-funded projects up to \$5,000.

The Village has also met with various agencies that are interested in affordable housing and has shared various locations and financial resources that could be available.

Discussion

The Village has policies/programs in place to assist with affordable housing.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses actions that the Village will take to address needs. In addition to the use of CDBG funds, the Village has several non-CDBG funded programs in place to help facilitate the needs of low- and moderate-income residents.

Actions planned to address obstacles to meeting underserved needs.

Schaumburg's Annual Action Plan works to further the goals and objectives of the Consolidated Plan. The 2024 Action Plan seeks to fund projects that are able to meet the needs of the homeless, low income, youth, disabled and underserved. HUD allows entitlement communities to utilize a maximum of 15% entitlement funds plus 15% of the previous year's program income for public service agencies. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Schaumburg; therefore, the Village will continue to monitor subrecipients to ensure that CDBG funds are used efficiently and that the underserved needs of Schaumburg are effectively being met.

The needs of the homeless and other special populations continue to be a concern in Schaumburg. The Annual Action Plan is designed to meet the needs of the homeless and other special populations through the continuum of care (outreach and assessment, emergency shelter, and transitional housing). In general, public service funds were spread among agencies providing outreach and assessment, emergency shelter, housing, and other special needs. Specifically, the Village is providing funds to Fellowship Housing Corporation, Journeys the Road Home, WINGS, and Northwest Compass.

By funding these agencies, the Village seeks to prevent and eliminate homelessness in Schaumburg. These different public service agencies provide services for the whole continuum of care allowing for a homeless person to make the transition to permanent housing and independent living as well as preventing those at risk of becoming homeless. The Village will continue to participate in forums and meetings such as the Alliance to End Homelessness. Schaumburg will also collaborate with others to address area concerns such as affordable housing, day care, transportation, and other issues identified within in the Consolidated Plan.

Another obstacle to meeting underserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents, which limits the opportunities for new construction projects. The legislation enacted by the State of Illinois under the Affordable Housing Act lists approximately 34.6% of Schaumburg's units as affordable. The administration of the Residential Rehabilitation Program and the Handy worker Program assist eligible residents with necessary housing

costs, but the Village must still be proactive to identify barriers to affordable housing.

Actions planned to foster and maintain affordable housing.

The Village anticipates assisting a total of 293 people through public services to provide housing assistance, including services to homeless and non-homeless. A total of \$28,500 is anticipated to be utilized.

Another program goal is to foster decent and affordable housing through the Residential Rehabilitation Program. Through the Residential Rehabilitation Program, the Village is able to foster and maintain affordable housing by reducing the cost burden for residents who would not be able to afford to rehabilitate or repair their homes without CDBG assistance. During program year 2024, the Village plans to rehabilitate a minimum of 4 homes through the Residential Rehabilitation Program. The Village will contract out with North West Housing Partnership to administer this program on the Village's behalf.

The Village also will continue the Handy worker Program to assist seniors and persons with disabilities with eligible minor repairs and ADA improvements. These minor repairs improve the quality of life for these applicants and allow for the repair of smaller items such as outlets, light switches, etc., that may not otherwise be repaired. The Village plans to assist a minimum of 6 households with minor repairs.

The Village is also allocating funds to Harbour for renovation of their home. Proposed renovations include exterior grading improvements to direct rainwater away from the house, low voltage wiring and security cameras for the facility to enhance safety and security of the site, chimney tuckpointing, flooring replacement in the living room and family room, and front door/frame replacement and concrete patio work.

The Village is also allocating funds to Little City Foundation for renovation of their Parker home. Proposed renovations include the removal and replacement of existing siding, soffit, gutters, and downspouts.

In prior years the Village has allocated funds to the Jennings House for bathroom improvements, exterior improvements, and to address any lead-based paint hazards and asbestos.

Actions planned to reduce lead-based paint hazards

The Village of Schaumburg has implemented HUD's lead-based paint regulations for the Village-administered programs. Informational materials are handed out as part of the Residential Rehabilitation Program application to inform anyone requesting an application of the dangers of lead-based paint. Additionally, if the dwelling was built prior to 1978, then the dwelling is inspected and monitored to identify any hazards. Should any lead-based paint hazards be present in the dwelling, safe work

practices or abatement may be necessary depending on the cost of assistance.

Through the Handy worker Program, each scope of work is reviewed individually on a case-by-case basis to determine whether the lead-based paint regulations apply. Paint is not normally disturbed through the minor repairs completed, so the lead regulations typically do not apply. In instances where the home was constructed prior to 1978, Village Staff ensures that the scope of work does not disturb paint.

Additionally, lead-based paint testing may be necessary for public facility projects for properties constructed prior to 1978.

Actions planned to reduce the number of poverty-level families

The 2024 Action Plan is also designed to assist low- and moderate-income residents through the various programs funded by CDBG. Through the funding of the public service agencies, the homeless and poverty-level families are assisted by these organizations and their programs. The Village works to coordinate these activities so that a homeless continuum of care is available to every person in need no matter what stage of the homeless continuum they are in. By funding different agencies with unique programs, the residents are able to work their way from homelessness to self-sufficiency. In addition to providing housing and homeless assistance, the Village will also fund other agencies that provide services to Schaumburg's low- and moderate- income residents to provide services that can help reduce the number of persons below the poverty line.

Actions planned to develop institutional structure

The Village is involved in all aspects of providing community development services to Schaumburg residents. For CDBG-funded programs, there are several Divisions/Departments involved. The Residential Rehabilitation Program & Handy worker Program are directly administered by the Community Development Department's Planning Division; however, both the Code Enforcement Division and the Building Division are involved in conducting inspections of the homes that are being rehabilitated. Any construction permit fees up to \$5,000 are waived for any CDBG-funded projects. The Engineering & Public Works Department manages public infrastructure projects, and the Economic Development Department manages economic development initiatives. The Finance Department assists with the handling of CDBG funds. The Village's Health and Human Services Committee and Village Board, which are comprised of Schaumburg residents, all have roles in reviewing the Action Plan.

The Village also provides direct services to persons in need without the use of CDBG funds:

The Police Department's Multi-Family Crime Free Housing Program is designed to assist tenants, owners, and managers of rental property in keeping drugs and other illegal activity away from their properties. Topics such as Housing Choice Vouchers and Fair Housing are included in the program. The benefits of the program allow for a stable, more satisfied tenant base, increased demand for rental units, lower maintenance and repair costs, increased property values, improved personal safety for

tenants, landlords and managers, and peace of mind that comes when spending more time dedicated to routine management and less time on crisis control.

The Village Social Workers assist the homeless, abused, elderly and other persons that need immediate help. Some of the valuable services provided by the Social Workers include transportation, legal assistance, or money for emergency assistance. The social workers manage the following programs:

- Community Assistance Fund: The Community Assistance Fund assists victims of domestic violence and other crimes, as well as other families in crisis situations that are referred from the police department. This fund provides critical services such as transportation, housing, help with legal fees, and other expenses that other agencies cannot provide.
- Neighbors Helping Neighbors: The Neighbors Helping Neighbors fund assists with residents who are at risk of having their water shut off.

The Village's Nursing Division provides a variety of services to promote the physical and emotional well-being of Village residents. Services include limited in-home care, blood pressure/heart rate, blood sugar tests, body composition analysis, medication review, nurse consultation, children's immunizations, and memory screening. The Division also provides blood drives, lending of medical equipment and disposal of medication, syringes and needles.

The Village of Schaumburg Barn houses the Teen Center and several senior programs including the Senior Meal Program, free health clinics, intergenerational programs with local youth, medical seminars, financial seminars, and social activities.

The Family Counseling Center provides evaluations and family therapy, individual therapy, couples therapy, and pre-marital counseling on a sliding scale.

The Transportation Department administers the Senior and Disabled Taxi Program, which provides subsidies in cooperation with licensed taxi companies. Seniors age 65 or older or persons with a medically-certified disability who reside in Schaumburg may be eligible for this program. The Transportation Department also manages the Dial-A-Ride-Transportation Program, which offers curb to curb bus service Monday through Friday.

Actions planned to enhance coordination between public and private housing and social service agencies

There are several non-profit groups that provide housing and social services to Schaumburg residents. The Village plans to fund 9 public service agencies with public service assistance. Additionally,

the Village will fund 2 public facility improvements.

Discussion

In addition to the use of CDBG funds, the Village has several non-CDBG funded programs in place to help facilitate the needs of low- and moderate-income residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Village will comply with the CDBG Program specific requirements. It is anticipated that 100% of CDBG funds will be utilized for low- and moderate-income persons. All projects identified within the plan will be utilized for CDBG-eligible persons, households or areas.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

The overall benefit from this Action Plan includes program year 2024.