



VILLAGE OF SCHAUMBURG  
PROGRESS THROUGH THOUGHTFUL PLANNING

## PRESS RELEASE

### **Schaumburg's Capital Improvement Plan Continues Investment in Roads, Bike Paths, and 90 North**

**SCHAUMBURG, IL (December 21, 2023)** – The Village of Schaumburg is proposing a \$224 million multi-year Capital Improvement Plan. The plan includes \$62 million in improvements slated for the fiscal year that begins May 1, 2024.

The Capital Improvement Plan (CIP) is a comprehensive plan that sets the direction and priorities for the village's capital improvement projects and associated funding for the next five years. The CIP is updated annually and represents the village's commitment to sustaining its roadways, infrastructure, and community facilities. The Village Board is expected to approve the plan at its Jan. 9, 2024, meeting.

As in previous years, the plan reinforces the village's continued commitment to improving infrastructure and securing grant funding to minimize the burden on taxpayers. The village anticipates securing \$42 million from state and federal grants over the next five years.

The plan anticipates spending approximately \$8 million annually to improve residential streets. Proposed funding of \$8 million annually will allow the village to meet a prior-established goal to lower the number of local streets in need of reconstruction to 5% or less by 2025.

In FY 24/25, \$9 million is proposed to improve roads in the village's Vital Streets Program of which \$5.6 million of this funding is anticipated in grants. Significant construction projects for the upcoming fiscal year include continued work on National Parkway (Golf to American) and Rodenburg Road (Irving Park to village limits). In addition, \$9.3 million in excess reserves will aid in funding design of five new roadway segments in FY 24/25, which will increase the village's chances of obtaining future Surface Transportation Program grant funding for construction of these segments.

"Well-maintained infrastructure is such a big reason why Schaumburg is regarded as one of the best places to live," said Village President Tom Dailly.

The plan also allocates \$11.9 million for water, storm sewer, sanitary sewer, and utility improvements in FY 24/25. A significant portion of this allocation, nearly \$3 million, will be directed toward the rehabilitation and improvement of the aging Walnut Lift Station ensuring its operational efficiency. Additional investment includes sewer improvements to the South Braintree water basin to address sanitary sewer system defects that result in sanitary overflows and basement backups.

As a result of discussion at the Dec. 19 Committee of the Whole meeting, the Village Board is expected to study the feasibility of undertaking projects to improve electric reliability via the removal of ComEd utility poles and lines along major roadways. This could lead to the resumption of the village's prior efforts to remove overhead utilities that make electric service more resilient and greatly enhance the appearance of the village. The village's past projects include burial on Schaumburg, Roselle, Meacham, and Wise roads.

The capital plan continues to support the redevelopment of the 90 North District with \$18.4 million budgeted in FY 24/25 for several infrastructure and regionally significant projects. Projects include finishing the Shared Street Project along the west end of the 90 North Park and construction of various park features such as a gateway garden, water feature, seating/games area, and tree-lined pathway. Other projects in the 90 North area include design of the Meacham Road pedestrian bridge; design and construction of streetscapes along North Meacham Road; and intersection improvements at Hammond Drive and Algonquin Road. For more information on plans for 90 North, visit the website at [www.90northschaumburg.com](http://www.90northschaumburg.com).

Based on community input that indicates residents value walking and biking trails, the village has programmed \$2.5 million for bikeway improvements in the five-year plan.

The village continues to move forward with cost analysis associated with replacing the Atcher Municipal Center and the Public Safety Building, which were built in 1971 and 1975, respectively. Site selection and schematic designs for both facilities are planned in FY 24/25. Once designs are completed, the village will evaluate the best option for construction and determine the schedule and associated construction costs for future inclusion in the CIP.

“The five-year Capital Improvement Plan demonstrates the village's continued commitment to the priorities that have been identified by the Village Board,” said Village Manager Brian Townsend. “The plan directs funding to address critical infrastructure in Schaumburg and positions the village to improve the quality of life for all residents and visitors.”

For more information and to view the proposed Capital Improvement Plan, please visit the village's website at [www.schaumburg.com/budget](http://www.schaumburg.com/budget).

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