

Executive Summary

ES-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The 2020-2024 Community Development Block Grant (CDBG) Five-Year Consolidated Plan is a comprehensive planning document that identifies the overall housing and community development needs of the Village, outlines available programs and resources, and establishes a strategy for prioritizing and addressing these needs. In order for the Village to receive Community Development Block Grant (CDBG) funds, the Village must prepare and submit the Consolidated Plan to the U.S. Department of Housing and Urban Development. CDBG funds are allocated to the Village on an annual basis and must be used to provide decent housing, provide a suitable living environment and expand economic opportunities to benefit low and moderate-income individuals.

To assess the community's needs, the Village surveyed residents, including past participants of CDBG-funded programs, faith-based organizations, public service agencies, schools, lending institutions, apartment complexes, homeowners' associations, and other community organizations. A total of 231 completed surveys were submitted to the Village to assist in identifying the community's needs. Additionally, the Village also researched various data sources, including census data.

This Consolidated Plan will cover CDBG program years 2020 through 2024, beginning October 1, 2020, and ending September 30, 2025. CDBG funds are used as the primary resource for achieving the housing and community development needs.

For Program Year 2020, the Village will receive a CDBG entitlement grant in the amount of \$370,365 which will be utilized to address projects identified in the 2020 Action Plan. Additionally, the Village expects to carry over approximately \$191,993 in CDBG funds and anticipates \$0 in program income for a total amount available of \$562,358. The 2020 Action Plan will cover the dates of October 1, 2020 through September 30, 2021. Funds for Program Year 2020 will be allocated to the following activities.

- Planning & Administration - \$49,479
- Public Services - \$63,600
- Residential Rehab Program - \$72,485
- Handyman Program - \$4,000
- Small Business Loan Program - \$45,000
- Journeys Construction - \$20,000
- Harbour House Exterior Improvements - \$20,000

- Little City Foundation Group Home Improvements - \$25,000
- Wise/Roselle Sidewalk Replacement - \$73,397
- Wise/Springinguth Sidewalk Replacement - \$73,397
- New Sidewalk Replacement - \$116,000

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment

Overview

As a result of the research and the survey, the priorities below have been identified:

A. Public Infrastructure and Public Facility Improvements

Provide improvements to public infrastructures and public facilities in order to create a suitable living environment. The Village anticipates funding a minimum of 10 public facility and 5 public infrastructure projects. Public facility projects may include building improvements for agencies that serve low and moderate income residents, such as:

- Child care centers
- Group homes
- Transitional housing facilities
- Permanent supportive housing
- Fire stations/equipment
- Police stations/equipment
- Emergency Housing facilities
- Homeless facilities
- Health centers
- Community centers
- Senior Centers
- Youth Centers
- Centers for Persons with Disabilities
- Centers for Veterans
- Domestic Violence Centers
- Centers for Abused Children
- Substance Abuse Centers
- Food Pantries
- Parks
- Removal of barriers for ADA accessibility
- Historic Preservation

Public infrastructure improvements will target low and moderate-income areas (and eligible adjacent areas where appropriate). Infrastructure improvements may include but are not limited to:

- Sidewalk replacement/installation
- Utility replacement
- Street reconstruction
- Drainage improvements
- Streetlight replacement/installation
- Transit stop improvements
- Tree planting
- Bike Path replacement/installation
- ADA Accessibility Improvements
- Traffic Congestion Improvements

B. Affordable Housing Assistance

Provide decent housing through access to affordable housing programs and services. Programs may include those designed to assist homeowners with necessary repairs. Housing services may include funding for public service agencies to provide homeless prevention and assistance, emergency shelter, transitional housing programs, permanent supportive housing, and housing counseling. The Village anticipates providing assistance to a minimum of 55 households for housing improvements and approximately 800 residents through housing-related public service agencies.

C. Public Service Assistance

Provide assistance to non-housing public services to provide suitable living environments and economic development assistance. It is estimated that a total of 850 residents will be assisted. Over the next 5 years, the Village anticipates funding public services agencies that include but are not limited to

- Special Needs:
 - Senior Programs (i.e. Meals, Adult Day Care, Health Care)
 - Abused/Neglected Children (i.e. Counseling, Legal Services)
 - Victims of Domestic Abuse (i.e. Counseling, Legal Services)
 - Severely Disabled Adults (i.e. Employment Training, Supportive Services, Day Care, Health Care)
- Non-Special Needs/Non-Homeless Public Services
 - Health Services (including Mental Health, Vision, Dental)
 - Substance Abuse

- Child Care
- Transportation
- Employment Training
- Youth Programs
- Crime Prevention/Neighborhood Watch
- Food Pantries
- Veteran Services

D. Economic Development

Create economic development opportunities for the purpose of creating/retaining jobs, assisting low and moderate-income business owners, improving commercial areas, and providing additional services to low and moderate income areas. Types of assistance may include general business assistance and/or building expansion and improvements. The Village anticipates assisting a minimum of 15 businesses with economic development assistance.

E. Planning & Administration

Utilize CDBG funds for Staff time and necessities to administer the CDBG program. Funds may be spent on salaries, benefits, supplies, advertising, travel and training, consulting fees, other costs to administer the CDBG program, and fair housing activities.

Additional funds may be used for planning and capacity building. HUD allows CDBG funds to be used for planning activities which consist of costs of data gathering, studies, analysis, preparation of plans, and the identification of actions that will implement such plans. Examples of planning and capacity building may include comprehensive plans, community development plans, functional plans, and policy planning and management activities as allowed by HUD. The need for these funds will be determined on an annual basis and incorporated into the appropriate Action Plan.

3. Evaluation of past performance

Since the Village became an entitlement community, the Village has utilized over \$9.8 million dollars to assist the low- and moderate-income residents of the Village. Funds have been used on a variety of projects, including public infrastructure projects, public facility construction and improvements, and public services. In Program Year 2019, the Village launched a new Small Business Loan Program. The Village also funded housing programs, including the Residential Rehabilitation Loan Program, First Time Buyer's Program and Handyman Program.

The First Time Buyer's Program and Residential Rehabilitation Loan Programs generate program income, which is the repayment of loans provided through these programs. Since administering the CDBG

program, the Village has received approximately \$978,000 in program income. Program income is reused towards eligible CDBG projects.

In 2009, the Village utilized approximately \$93,000 in CDBG-R funds which were used towards energy retrofits on non-profit owned buildings that provide CDBG-eligible housing services. These funds were provided to the Village as part of the American Recovery and Reinvestment Act.

As of the drafting of this report, the Village is scheduled to receive \$217,873 in CDBG-CV funds through the Coronavirus Aid, Relief and Economic Security Act (CARES Act), which allocates additional CDBG funds (referred to as CDBG-CV funds). CDBG-CV funds will be used to prevent, prepare for, and respond to the coronavirus pandemic. At this time, Staff is awaiting HUD guidance on how the funds can be used. The 2019 Action Plan Amendment will be amended to allow for CDBG-CV funds. If CDBG-CV funds remain at the close of Program Year 2019, these funds will continue to be spent as per the 2019 CDBG-CV substantial amendment.

4. Summary of citizen participation process and consultation process

The Village solicited feedback from residents, public service agencies, and other community organizations to develop the plan. The Village received a total of 223 resident surveys. Village Staff marketed the surveys by promotion through the internet and social media. The Village also used traditional forms of outreach such as the distribution of survey boxes at public locations such as the Village Hall, Schaumburg Township and the Schaumburg Township District Library.

The Village also surveyed agencies to describe the needs of the particular residents they work with. A total of 8 agencies completed the survey. Staff also conducted outreach to existing subrecipients to discuss community needs and impacts of the Covid-19 pandemic. Community Development Department Staff coordinated a meeting with various Village staff who work with residents in need, including the Fire Department, Nursing Division, and Police Social Workers. Other governmental agencies, including various departments within Cook County, and neighboring municipalities were also consulted.

Due to the Covid-19 pandemic, HUD is allowing a minimum 5-day review and comment period for the Five-Year Consolidated Plan. Typically, a 30-day review and comment period is required. A public hearing will be held before the Plan Commission. During the 5-day comment period, the plan will be posted on the Village webpage. A copy of the plan will also be made available at Village Hall.

5. Summary of public comments

A copy of the minutes for the public hearing will be attached prior to submission to HUD.

6. Summary of comments or views not accepted and the reasons for not accepting them

A summary of comments will be provided after the public comment period has ended.

7. Summary

This plan is part of Cook County's Five-Year Plan submission and is specifically used to address the Village's plan for CDBG funds. Because of the Village's participation in the HOME Consortium, the majority of these sections are now required to be completed by Cook County. The Village is coordinating with Cook County to help develop the housing goals identified within Cook County's plan. Additionally, the Village has supplemented these sections with additional information to support the Village's distribution of CDBG funds.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SCHAUMBURG	Community Development Department

Table 1– Responsible Agencies

Narrative

The Village of Schaumburg’s Community Development Department will administer the CDBG program. The Village is an entitlement community and receives funds on an annual basis from the U.S. Department of Housing and Urban Development.

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PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The Village consulted with several private and public agencies that provide housing, health services, and social services. The Village maintained a list of 187 agencies and organizations, including schools, banks, public service agencies, local community organizations, apartments, homeowner’s associations, and churches. All of these agencies were sent a letter and information about how to participate in the survey. Government agencies, including neighboring municipalities, departments within the Village, and various departments of Cook County were also consulted for feedback.

The Village also sent surveys to past participants of the Residential Rehabilitation Loan and Handyman Programs. A total of 91 surveys were sent to households.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Housing Authority of Cook County is the public housing provider for Schaumburg. The Village reached out to the Housing Authority of Cook County (HACC) to review Housing Choice Voucher data for Schaumburg residents. With development of the regional Assessment of Fair Housing, the Village has been able to develop better partnerships with participating agencies. A total of 246 households (484 residents) are using Housing Choice Vouchers in the Village. Of this total 89 are families with children; and 160 of the 484 residents are children. . The Village received a breakdown of housing choice vouchers utilized in Schaumburg by household size. The breakdown is as follows:

Household Size	# of Vouchers
1 Person	123
2 Person	56
3 Person	33
4 Person	25
5 Person	6
6 Person	1
7 Person	2

The Village’s Community Development Department administers the CDBG program and has regular contact with housing providers and governmental health, mental health and service agencies. The Village also has a Health and Human Services Department, which provides family counseling, social work, nursing, and programs geared towards teens and the elderly.

Village Staff works closely with North West Housing Partnership to discuss housing needs and resources in the Village. Additionally, Staff has met with the local Habitat for Humanity, which offers assistance for home modifications. Partnerships with these agencies help the Village to fill a gap in service. In some instances, residents may not meet the criteria of the Residential Rehabilitation Loan Program or Handyman Program and the village can make appropriate referrals to other entities.

Additionally, the Village has had meetings with public service agencies and provided potential locations for permanent supportive housings.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Village coordinated with the Alliance to End Homelessness in Suburban Cook County, which is the Continuum of Care provider for suburban Cook County. The Alliance's role is to articulate the best possible system to address homelessness, address weaknesses in the present system and marshal resources necessary to move towards collaborative goals. The Alliance recently completed their 2019-2022 Strategic Plan to guide these efforts. Additional data and information regarding homeless needs, shelter facilities, and services were also provided by the Alliance, and members of the Alliance, for development of the Consolidated Plan.

The Village also distributed surveys to several public services agencies and conducted outreach to existing subrecipients during the Covid-19 pandemic.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Emergency Solutions Grant (ESG) funds may be used for street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, HMIS, and administrative activities to administer these programs. The ESG program provides funding to:

1. Engage homeless individuals and families living on the street;
2. Improve the number and quality of emergency shelters for homeless individuals and families;
3. Help operate shelters;
4. Provide essential services to shelter residents;
5. Rapidly re-house homeless individuals and families; and
6. Prevent families and individuals from becoming homeless.

The Village of Schaumburg is not an ESG entitlement community. Cook County receives ESG funds for distribution throughout suburban Cook County, where Schaumburg is located. Cook County encourages input through their public participation process on how ESG funds are distributed.

The Alliance to End Homeless in Suburban Cook County is the HMIS lead for suburban Cook County. The Alliance has an HMIS committee that reviews the HMIS policy manual and recommends changes, if needed, for adoption by the Alliance Board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	Agency/Group/Organization	Kenneth Young Center
	Agency/Group/Organization Type	Services-Seniors, Persons with Mental Health and Youth Programs
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Services-Homeless Services-Education Services-Employment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Kenneth Young Center submitted a survey.
2	Agency/Group/Organization	Clearbrook
	Agency/Group/Organization Type	Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Services-Education Services-Employment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Clearbrook completed a survey.

3	Agency/Group/Organization	WINGS
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	WINGS submitted an application for 2020 CDBG funding. Village Staff also conducted outreach during the Covid 19 pandemic.
4	Agency/Group/Organization	FELLOWSHIP HOUSING CORPORATION
	Agency/Group/Organization Type	Services - Housing Services-Homeless Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Fellowship Housing submitted an application for 2020 CDBG funding. Village Staff also conducted outreach during the Covid 19 pandemic.
5	Agency/Group/Organization	The Harbour
	Agency/Group/Organization Type	Services-Youth
	What section of the Plan was addressed by Consultation?	Homelessness Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Harbour submitted an application for 2020 CDBG funding.
6	Agency/Group/Organization	Northwest Compass
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass submitted an application for 2020 CDBG Funding. Northwest Compass is also participating in the development of the regional Assessment to Fair Housing. Village Staff has also conducted outreach during the Covid 19 pandemic.
7	Agency/Group/Organization	CHILDREN'S HOME & AID
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Children's Home & Aid submitted a survey and application for 2020 CDBG funding. Village Staff has also conducted outreach during the Covid-19 pandemic.
8	Agency/Group/Organization	ALFRED CAMPANELLI YMCA
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Alfred Campanelli submitted a survey for 2020 CDBG funding. Village Staff has also conducted outreach during the Covid-19 pandemic.
9	Agency/Group/Organization	JOURNEYS-THE ROAD HOME
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Journeys the Road Home submitted an application for 2020 CDBG funding. Village Staff has also conducted outreach during the Covid-19 pandemic.
10	Agency/Group/Organization	LITTLE CITY FOUNDATION
	Agency/Group/Organization Type	Services-Persons with Disabilities Health Services
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Little City Foundation submitted three applications for 2020 CDBG funding. Village Staff has also conducted outreach during the Covid-19 pandemic.
11	Agency/Group/Organization	Children's Advocacy Center (CAC)
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CAC completed a survey and submitted an application for 2020 CDBG funding. Village Staff has also conducted outreach during the Covid-19 pandemic.
12	Agency/Group/Organization	Housing Authority of Cook County (HACC)
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of Cook County provided data on current Housing Choice Vouchers (formerly known as Section 8) provided to Schaumburg residents. The data was utilized to assess Schaumburg residents' participation in the Housing Choice Voucher Program.
13	Agency/Group/Organization	Cook County Community Development
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Market Analysis Anti-poverty Strategy Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village consulted with Cook County on the housing goals identified within Cook County's Five Year Plan. Since the Village is participating in Cook County's HOME Consortium, the Village's housing goals must align with Cook County's housing goals. Cook County has been coordinating conference calls and meetings for submission of the Five-Year Plan.

14	Agency/Group/Organization	ALLIANCE TO END HOMELESSNESS IN SUBURBAN COOK COUNTY
	Agency/Group/Organization Type	Services - Housing Services-homeless Other government - County Continuum of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from the Alliance to End Homelessness completed surveys. Additionally, Village Staff met with the Alliance to discuss the point in time count, hot spot locations in Schaumburg. The Alliance provided data from the point in time count.
15	Agency/Group/Organization	US Dept of Housing and Urban Development Region V Office
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Village Staff consulted with HUD regarding the Five Year Plan. This coordination allowed Village Staff to be informed of the requirements.
16	Agency/Group/Organization	HOFFMAN ESTATES
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Hoffman Estates is a CDBG entitlement community that is also participating in the HOME Consortium. Neighboring municipalities have been consulted on a more frequent basis due to the Village's participation in the HOME Consortium. Hoffman Estates and Schaumburg share municipal boundaries. Additional discussion was held about collaboration of the CDBG program.
17	Agency/Group/Organization	PALATINE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Market Analysis Anti-poverty Strategy Submission Requirements

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Palatine is a CDBG entitlement community that is also participating in the HOME Consortium. Neighboring municipalities have been consulted on a more frequent basis due to the Village's participation in the HOME Consortium. Palatine and Schaumburg share a municipal boundary. Palatine and Schaumburg fund several of the same public service agencies. Additional discussion was held about collaboration of the CDBG program.
18	Agency/Group/Organization	MOUNT PROSPECT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Market Analysis Anti-poverty Strategy Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Mount Prospect is a CDBG entitlement community that is also participating in the HOME Consortium. Village Staff meets with the surrounding entitlement communities to discuss CDBG strategies. Mount Prospect and Schaumburg fund several of the same public service agencies. Additional discussion was held about collaboration of the CDBG program.
19	Agency/Group/Organization	ARLINGTON HEIGHTS
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Market Analysis Anti-poverty Strategy Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington Heights is a CDBG entitlement community that is also participating in the HOME Consortium. Village Staff meets with the surrounding entitlement communities to discuss CDBG strategies. Arlington Heights and Schaumburg fund several of the same public service agencies. Additional discussion was held about collaboration of the CDBG program.
20	Agency/Group/Organization	NORTH WEST HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village spoke with North West Housing Partnership regarding the housing needs in the Village.
21	Agency/Group/Organization	DES PLAINES
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Market Analysis Anti-poverty Strategy Submission Requirements
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Des Plaines is a CDBG entitlement community that is also participating in the HOME Consortium. Village Staff meets with the surrounding entitlement communities to discuss CDBG strategies. Des Plaines and Schaumburg fund several of the same public service agencies. Additional discussion was held about collaboration of the CDBG program.
22	Agency/Group/Organization	CENTER FOR ENRICHED DLIVING
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Center for Enriched Living completed a survey and submitted an application for 2020 CDBG funding. Village Staff has also conducted outreach during the Covid-19 pandemic.
23	Agency/Group/Organization	LIFE SPAN
	Agency/Group/Organization Type	Services – Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Life Span completed a survey.
24	Agency/Group/Organization	SUBURBAN PRIMARY HEALTH CARE COUNCIL
	Agency/Group/Organization Type	Health Services
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Suburban Primary Health Care Council submitted an application for 2020 CDBG Funds.

Identify any Agency Types not consulted and provide rationale for not consulting

The Village attempted to contact all agencies that potentially serve low and moderate-income Schaumburg residents; however, some agencies opted not to respond or participate in the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2019-2022 Strategic Plan	Alliance to End Homelessness in Suburban Cook County	The Village has identified Homeless and Continuum of Care as a priority. The Village will utilize CDBG funds to support agencies that provide these needed services.
Village of Schaumburg Comprehensive Plan	Village of Schaumburg	The 2018 Comprehensive Plan has a section titled Housing & Residential Areas, which promotes continuation of the Residential Rehabilitation Program and Handyman Program, sidewalk analysis, and use of CDBG funds.
Assessment of Fair Housing	Village of Schaumburg	The Village is participating in development of a regional Assessment of Fair Housing. This plan is still being finalized; however, the housing goals from the AFH assisted with the development of the housing goals.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
National Citizen Survey	Village of Schaumburg	In 2018, the village conducted the National Citizen Survey by asking a random sampling of 1,600 households to provide feedback on the quality and usefulness of village services. Some of the housing responses have been incorporated into the plan.
Comprehensive Green Action Plan (CGAP)	Village of Schaumburg	Promote energy efficiency programs.

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

In 2014 the Village opted to join the Cook County HOME Consortium. HOME funds are allocated by competitive application to the State of Illinois; however, Cook County receives HOME funds on an annual basis. Joining the Cook County Consortium allowed Cook County to receive additional HOME funds from the state that could be used for programs and projects to assist Village residents.

Joining the Consortium also allows for better coordination with other municipalities participating in the same Consortium who also receive CDBG funds. These Consortium members include the Village of Hoffman Estates, the Village of Mount Prospect, the Village of Palatine, the City of Des Plaines, the Village of Arlington Heights, the City of Oak Park, the Town of Cicero, and the City of Berwyn. Some of the Consortium members share similar demographics and needs to that of Schaumburg. Some of the Consortium members also share municipal boundaries with Schaumburg. Although the Village has consulted with neighboring municipalities in the past, Cook County’s facilitation assisted in identifying common housing needs for the county as a whole. For example, most of the Consortium members provide a residential rehabilitation program and provide funds to the same local public service agencies, which allow members to streamline required CDBG paperwork.

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The goal of the Citizen Participation Plan is to set forth the Village's policies and procedures for citizen participation throughout the development of the Five-Year Consolidated Plan, Annual Action Plan, the Comprehensive Annual Performance and Evaluation Report (CAPER), and Assessment of Fair Housing or other fair housing plans. Village residents, public service agencies and other interested agencies are invited and encouraged to participate in the development of the plans submitted to HUD. These partnerships provide valuable assistance and input in creating the submitted plans that meet the Village's community development needs. The following is a summary of the Citizen Participation Plan and efforts for the Consolidated Plan, Action Plans, Consolidated Annual Performance and Evaluation Report (CAPER), and Fair Housing Plan. This section also addresses the public hearing requirements and substantial amendments to plans.

Before adoption of the Consolidated Plan, Annual Action Plan or CAPER, the Village will make available pertinent information pertaining to the activities to be undertaken or the activities that were completed. The Village will provide at least one public hearing each during the development of the plans and will provide a minimum of 30 days for public comment period (15 days for the CAPER), unless otherwise waived by the U.S. Department of Housing and Urban Development. The review period will begin from the date the public notice is published. Public notices for the proposed plans will be published in the Daily Herald. The public notice will indicate the time, location and sufficient information about the subject of the hearing to allow for informed public comment. All public hearings will be held in the evening at the Village Hall, which is a central location within the Village. Copies of the entire plans will be available for review at Village Hall and will be posted on the Village webpage during the public comment period. In addition, the Village will provide free copies of the plans to residents and groups upon request.

The Village will consider any written or verbal comments received during the review period. A summary of these comments and a summary of any comments not accepted and the reasons for not accepting them will be incorporated into the final plans. The Village will provide, within 15 business days, a written response to written complaints regarding the proposed plans.

HUD allows the Village to make amendments to the plan. The Village has identified a substantial amendment as follows (1) If the funding level for an activity has increased by more than 25%; (2) If a new activity is funded; or (3) If the purpose of a program/project or its beneficiaries have substantially changed.

The Village will provide a 30-day review period if a substantial amendment is proposed. The Village will consider any written or verbal comments received during the 30-day review period. A summary of these comments and a summary of any comments not accepted and the reasons for not accepting them will be attached to the amended Plan. The Village will provide, within 15 business days, a written response to written complaints regarding the substantial amendments to the proposed plans.

When it is not possible or prudent to hold in-person public hearings (ex. during the Covid-19 pandemic), virtual public hearings may be held rather than in-person public hearings. Such virtual public hearings shall comply with HUD requirements. Notice of such public hearing shall be published in the Daily Herald and posted on the Village’s website at least 15 days in advance of such public hearings, or other lesser time period as permitted by HUD.

The Village will provide technical assistance to groups representing persons of low- and moderate income who need assistance in developing proposals for the CDBG Program.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	Online Survey Responses Received	See attached Survey Results	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Survey Boxes	Non-targeted/broad community	Survey Responses Received Survey boxes were placed in public locations, including the Schaumburg Township Library, Schaumburg Park District, Schaumburg Township, and Village Hall.	See attached survey results	N/A	
3	Survey Mailing	Minorities Non-English Speaking - Specify other language: Korean, Middle Eastern Persons with disabilities Non-targeted/broad community	The Village mailed surveys to various organizations and agencies to solicit input and pass along the resident surveys to any populations served. Agencies included churches, banks, organizations that serve low-and moderated income residents.	See attached survey results.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Non-targeted/broad community	Nine residents serve on the Plan Commission, which oversees the CDBG public hearing.	The minutes from the public hearing will be attached for review.	N/A	
5	Survey Mailing	Low- and Moderate Income Residents	Surveys returned to the Village. The Village mailed surveys to past participants of the Residential Rehab Program, Handyman Program and First Time Buyer's program.	See attached survey results	N/A	
6	Social Media Outreach	Non-targeted/broad community	Social media posts and the e-newsletter helped with promotion of the online survey.	See survey results.	N/A	

Table 4– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

This section addresses both the housing needs and non-housing needs identified by the Village to support the distribution of CDBG funds.

As the lead agency for the Cook County HOME Consortium, Cook County has identified countywide housing needs. The Village receives CDBG funds, which will be used in part to address some of the Village's housing needs, which fall in line with those housing needs identified by Cook County. These needs include:

- Creating and Preserving Affordable Housing
- Prioritizing Projects that Link Housing to Services (i.e. employment, transportation, etc.)
- Assistance to Public Service Agencies that Provide Housing Related-Services
- Assistance to non-profits to provide emergency housing, permanent supportive housing or transitional housing
- Housing Counseling & Education

In addition to the housing needs identified by Cook County, these needs have also been examined by the Village in conjunction with review of census data, local studies and reports, and input from governmental departments, social service agencies and residents. A more thorough study is identified within the Market Analysis.

The Village has also identified Economic Development as a non-housing need. Eligible economic development activities can include but are not limited to:

- Job creation/retention
- Employment training (could also fall under public services)

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The Village has identified public facilities as a priority. These facilities provide valuable services to the community and to low- and moderate-income residents. In the past, the Village has used CDBG funds to assist with the construction and maintenance of public facilities. Past projects include child care centers, group homes, transitional housing facilities and emergency housing facilities. The projects funded were based on applications from individual agencies. The Village has identified public facilities as a need, which may include but are not limited to:

- Child care centers
- Group homes
- Transitional housing facilities
- Permanent supportive housing
- Fire stations/equipment
- Police stations/equipment
- Emergency Housing facilities
- Homeless facilities
- Health centers
- Community centers
- Senior Centers
- Youth Centers
- Centers for Persons with Disabilities
- Centers for Veterans
- Domestic Violence Centers
- Centers for Abused Children
- Substance Abuse Centers
- Food Pantries
- Parks
- Removal of barriers for ADA accessibility
- Historic Preservation

How were these needs determined?

The Village has surveyed agencies and residents on the needs of public facilities. Many of the responses include public facilities as being a high priority in the Village. Additionally, Cook County's housing goals indicate that housing facilities (i.e. group homes, permanent supportive housing, transitional housing, emergency housing, homeless facilities) are an important goal for the region.

Describe the jurisdiction's need for Public Improvements:

The Village has identified public improvements as a priority. The replacement of outdated infrastructure improves residents' neighborhoods. In the past, the Village has used CDBG funds to assist with the sidewalk construction where none currently exists and utility construction. The Village has identified public improvements as a need, which may include but are not limited to:

- Sidewalk replacement/installation
- Utility replacement
- Street reconstruction
- Drainage improvements
- Streetlight replacement/installation
- Transit stop improvements
- Tree planting
- Bike Path replacement/installation
- ADA Accessibility Improvements
- Improvements to Prevent Traffic Congestion

How were these needs determined?

The Village has surveyed residents on the needs of public infrastructure. Many of the responses include public infrastructure as being a high priority in the Village. Additionally, the Village annually approves a Capital Improvement Program, which identifies the replacement of infrastructure and equipment; however, budget constraints sometimes require projects to be postponed or even eliminated. CDBG funds have been used for public improvement projects in the past. The Village will continue to evaluate infrastructure improvements that can best assist the low- and moderate-income community.

Describe the jurisdiction's need for Public Services:

Public services provide invaluable assistance to residents. The Village has limited resources and the public service agencies provide additional services that the Village cannot provide. In the past, the Village has funded public services agencies, including subsidized childcare, housing counseling, transitional housing programs, and subsidized health care. The projects funded were based on applications from individual agencies. The Village has identified the following public service needs:

- Special Needs Public Services
 - Senior Programs (i.e. Meals, Adult Day Care, Health Care)
 - Abused/Neglected Children (i.e. Counseling, Legal Services)
 - Victims of Domestic Abuse (i.e. Counseling, Legal Services)
 - Homeless (i.e. Supportive Services)
 - Severely Disabled Adults (i.e. Employment Training, Supportive Services, Day Care, Health Care)

- Health Services
 - Health Care (including Vision/Dental)
 - Mental Health
 - Substance Abuse

- Other Services
 - Subsidized Child Care
 - Transportation
 - Employment Training
 - Youth Programs
 - Crime Prevention/Neighborhood Watch
 - Food Pantries
 - Veteran Services

How were these needs determined?

The Village has surveyed agencies and residents on the needs of public services. Almost all of the responses included these public services as being a high priority in the Village. Additionally, Cook County's housing goals indicate that funding public service agencies that provide housing services (i.e. housing counseling, transitional housing programs, homeless services, etc.) are an important goal for the region.

Recycling services also ranked high; however, it would be difficult to document CDBG eligibility.

Based on the needs analysis above, describe the State's needs in Colonias

n/a

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The majority of the Village's housing units were constructed prior to 1979. Approximately, 13,160 owner units were constructed prior to 1979. The aging housing stock indicates that repairs may be necessary to maintain the existing housing in the Village. Homes built before 1978 may contain lead based paint. Lead based paint is defined as paint that contains at least 1 milligram per centimeter squared. It is also measured as greater than 0.5% lead or has 5,000 parts per million lead by dry weight. The census data provided did not breakdown housing units constructed prior to 1978, so those units constructed prior to 1979 is the best estimate.

Per the U.S. Census, the median home value was \$247,900 (2014-2018); whereas the 2011 median home value was \$257,600. In 2011, the median rent was \$1,092; where the current estimate (2014-2018) is \$1,403. Below is a summary of the Fair Market Rent by zip code as identified by HUD.

Zip Code	Unit Size				
	Efficiency	1-Bedroom	2-Bedroom	3-Bedroom	4-Bedroom
60173	\$1,300	\$1,270	\$1,470	\$1,870	\$2,220
60193	\$1,369.75	\$1,190	\$1,350	\$1,560	\$1,980
60194	\$1,430	\$1,660	\$1,870	\$2,110	\$2,510

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

The Village has identified Economic Development as a priority. Based on the survey results, subcategories of the priority may include creating/retaining jobs, assisting low and moderate-income business owners, improving commercial areas, or providing additional commercial services to low and moderate income areas. This section identifies the needs of the business community.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	32	14	0	0	0
Arts, Entertainment, Accommodations	3,445	12,109	9	14	4
Construction	1,424	2,606	4	3	-1
Education and Health Care Services	5,136	8,273	14	9	-5
Finance, Insurance, and Real Estate	2,864	7,897	8	9	1
Information	881	2,687	2	3	1
Manufacturing	3,801	3,628	10	4	-6
Other Services	1,275	2,958	3	3	0
Professional, Scientific, Management Services	5,275	15,330	14	17	3
Public Administration	0	0	0	0	0
Retail Trade	4,405	10,740	12	12	0
Transportation and Warehousing	2,089	2,197	6	3	-3
Wholesale Trade	3,275	9,522	9	11	2
Total	33,902	77,961	--	--	--

Table 5 - Business Activity

Data 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Source:

Labor Force

Total Population in the Civilian Labor Force	43,343
Civilian Employed Population 16 years and over	40,795
Unemployment Rate	5.90
Unemployment Rate for Ages 16-24	25.93
Unemployment Rate for Ages 25-65	4.11

Table 6 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector	Number of People
Management, business and financial	13,600
Farming, fisheries and forestry occupations	1,900
Service	2,770
Sales and office	11,210
Construction, extraction, maintenance and repair	1,792
Production, transportation and material moving	1,578

Table 7 – Occupations by Sector

Data Source: 2011-2015 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	21,330	54.8%
30-59 Minutes	13,845	35.6%
60 or More Minutes	3,735	9.6%
Total	38,910	100%

Table 8 - Travel Time

Data Source: 2011-2015 ACS

Education

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	995	75	755

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
High school graduate (includes equivalency)	5,900	240	1,590
Some college or Associate's degree	9,910	990	1,990
Bachelor's degree or higher	18,935	538	2,950

Table 9 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	25	90	215	360	645
9th to 12th grade, no diploma	280	285	100	763	760
High school graduate, GED, or alternative	1,003	1,335	1,615	4,775	3,215
Some college, no degree	1,605	2,875	1,515	4,510	2,115
Associate's degree	365	1,045	855	2,105	430
Bachelor's degree	1,295	5,805	3,615	4,950	1,475
Graduate or professional degree	74	3,050	2,555	2,440	825

Table 10 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	22,213
High school graduate (includes equivalency)	130,292
Some college or Associate's degree	134,177
Bachelor's degree	163,937
Graduate or professional degree	237,053

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2011-2015 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Based on the information provided above, it appears as though the following businesses have the largest number of jobs:

- Arts, Entertainment, Accommodations

- Education and Health Care Services
- Finance, Insurance and Real Estate
- Professional, Scientific, Management Services
- Retail Trade
- Wholesale Trade

Describe the workforce and infrastructure needs of the business community:

Schaumburg continues to experience a shortage of highly skilled manufacturing workers. This is attributable to a combination of factors including the retirement of baby boomers working in manufacturing and negative perception of manufacturing as a career by millennials. The Village continues to work closely with local workforce development agencies, Harper College and local high schools, in addition to participation in the Golden Corridor Advanced Manufacturing Partnership.

Both retail and office tenants have expressed difficulty with finding and retaining qualified employees for sales positions. Among specifically stated reasons for recruitment issues included younger employees not wanting to live in the suburbs, lack of sufficient transportation options to getting existing employees to Schaumburg from Chicago, and an overall competitive industry for hiring employees.

Another major need of the business community is for the Village to continue to fund and replace aging infrastructure. Since businesses in Schaumburg rely so heavily on local infrastructure, the Village has identified transit and utility system infrastructure as an essential funding component of its Capital Improvement Plan (CIP). This has been frequently reiterated by various types of businesses through business retention interviews and the National Citizen Survey from Schaumburg residents.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Since last year, Schaumburg has seen significant private investment which has had, and will continue to have, a major economic impact on the Village and region as a whole. The Boler Company headquarters, a manufacturing company whose products include heavy duty suspension systems, has invested heavily in Schaumburg’s 90 North 223 acre development site. This development will bring hundreds of jobs in construction and office fields.

Additionally, the Village is working on a plan with a master developer for an entertainment district comprising of 23 acres of a mixed use development of retail, entertainment, and residential units. This private investment will generate property tax revenue and will contribute jobs to the local economy. In

addition, these major developments will draw a number of visitors from all over the world into Schaumburg which will assist local businesses while also bolstering sales, food & beverage, and hotel/motel tax revenue.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Due to the workforce needs stated above, developments of this size will need a combination of job training programs and transportation infrastructure. As such, the Village will need to continue to invest and closely monitor its expenditures on these elements. Specifically in regards to transportation, the Village should continue to work closely with PACE to provide employees with ride-share programs as well as a variety of transit options to get to and from O’Hare Airport and Chicago’s transit system.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Village of Schaumburg’s workforce is very well-trained and educated. With the lone exception being the skills gap in the manufacturing labor market, Schaumburg is known for its well-educated constituency with 95% of persons age 25 and older having a high school diploma or equivalent and 41% of the same populations holding at least a bachelor’s degree. With services and retail trade being the major employment sectors in the Village, there is an ample workforce to sustain them; however, the manufacturing sector trails behind due to the lack of qualified applicants for manufacturing firms to choose from. Schaumburg works closely with Harper College, Golden Corridor for Advanced Manufacturing Partnership, Technology & Manufacturing Association (TMA), Schaumburg Business Association and other organizations to address the manufacturing workforce needs through internships, apprenticeships, education and other job training initiatives.

The Village has also shared information on the beWell Program administered by the Housing Authority of Cook County. The beWell program provides comprehensive resources, including a job training program.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

n/a

Discussion

The Village of Schaumburg's workforce is very well-trained and educated with the lone exception being the skills gap in the manufacturing labor market. The Village continues to work closely with local workforce development agencies, Harper College and local high schools, in addition to participation in the Golden Corridor Advanced Manufacturing Partnership.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

A summary of the Village's housing needs below includes the types of housing problems experienced by the Village's general population and its extremely low-income, low-income, moderate-income, and middle-income populations. The assessment will include the extent to which the general population and various income categories experience housing problems. Housing problems may include issues such as cost burdens, overcrowding, and substandard conditions.

The following HUD-classified definitions will apply throughout this section:

Housing Problem: This is classified as one of four conditions:

- Incomplete Kitchen Facilities
- Incomplete Plumbing Facilities
- More than 1 person per room
- Cost Burden: When a household pays more than 30% of its income for housing-related costs, including utilities.
 - Ratio of housing costs to household income
 - Renters: Housing cost is gross rent (contract rent plus utilities)
 - Owners: "Select monthly owner costs", which includes mortgage, utilities, association fees, insurance, and real estate taxes.

Severe Housing Problem: This is classified as one of four conditions:

- Incomplete Kitchen Facilities
- Incomplete Plumbing Facilities
- More than 1 person per room
- Severe Cost Burden: When a household pays more than 50% of its income for housing-related costs, including utilities.
 - Ratio of housing costs to household income
 - Renters: Housing cost is gross rent (contract rent plus utilities)
 - Owners: "Select monthly owner costs", which includes mortgage, utilities, association fees, insurance, and real estate taxes.

According to the 2012-2016 CHAS data provided by HUD, there are a total of 30,170 households in Schaumburg. Of the overall number of units, 9,150 have at least one housing problem and 4,085 have at least one severe housing problem.

Housing Problem Breakdown

		Owner Units	Renter Units	Total	% of Total
	# of Units	19,160	11,010	30,170	100%
Housing Problem	# with 1 Housing Problem	5,485	3,665	9,150	30.3%
	Cost Burden (Between 30.1% and 49.9%)	3,335	1,920	5,255	17.3%
Severe Housing Problem	# with 1 Severe Housing Problem	2,170	1,915	4,085	13.5%
	Cost Burden (Greater than 50%)	1,975	1,465	3,440	11.4%

As indicated above, 9,150 units in the Village experience at least one housing problem. The data indicates that the primary housing problem for owners is cost burden with 3,335 units (60% of units with a housing problem). For renters, cost burden represents 52% (1,920 units) of the housing problems reported.

For severe housing problems, the primary problem is housing cost burden with 1,975 of the 2,170 (91%) owners paying greater than 50% of their income on housing. For renter units, 1,465 of 1,915 (76%) are paying greater than 50% of their income on housing.

In September 2018, the village once again conducted the National Citizen Survey™ by asking a random sampling of 1,600 households to provide feedback on the quality and usefulness of village services. This is the third time the survey has been implemented in the Village. 65% of residents surveyed cited not being under housing cost stress. Additionally, the percentage of renters who cited Schaumburg for its availability of affordable quality housing was 25% compared to 55% of homeowners.

Income by Housing Problem

Income Range (Based off of Area Median Income)	# of Owners with 1 Housing Problem	# of Renters with 1 Housing Problem
Less than 30%	1,135	740
30.1% -49.9%	1,050	990
50.1%-79.9%	1,210	1,435
Greater than 80%	840	190
Greater than 100%	1,200	310
Total	5,485	3,665

As indicated above, the majority of renters and owners that have at least one housing problem make less than 80% of the median area income.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Low-Income Map

The Village has created a low- and moderate income map based on the data provided by HUD. CDBG regulations allow projects in areas where 51% or more of the area's residents are low and moderate income. There are some communities that have no or very few areas in which 51% of the residents are low and moderate income. CDBG allows an exception to allow some CDBG grantees to undertake area benefit activities who do not meet the 51%. The Village is an "exception grantee". The current percentage allowed by HUD for the Village 30.60% of an area rather than 51%. This 30.60% is the 2020 data provided by HUD and may change periodically. In 2014, the Village's low and moderate area income rate was 36.22%

Based on the 2020 data provided, the Village has mapped out the low and moderate income areas based on Census Tract Block Group. A total of 28 block groups, which meet the current exception criteria of 30.6% have been identified. A copy of the map has been attached for review.

Race/Ethnicity Breakdown of Low & Moderate Income Block Groups

According to Fair Housing data, the Village has a population of 74,227. Schaumburg has a large Asian/Pacific Islander population, which represents 19.6% of the population. Of the total population, the race/ethnicity breakdown is as follows:

White	Black	Hispanic	Asian/Pacific Islander	Native American	Other	Total
47,554	3,356	8,364	14,566	252	134	74,227

A map of racial breakdown by low and moderate income census tract has been provided. It should be noted that the census tract boundaries do not follow Village boundaries, so some of the populations and percentages indicated below may also be representative of neighboring municipalities. An "area of concentration" is defined as a minority population having 10% higher than the total population within a block group. For example, if the total population of a block group is 1,000 then 110 or more persons in any one minority category would constitute an area of concentration.

Asian/Pacific Islander:

Given the large population of Asian/Pacific islanders in the Village, many of the census block groups have a large population of Asian/Pacific Islanders. There are 65 census block groups in the Village, and 47 of the census block groups would be considered an area of concentration. Of the low income census block groups, 21 of 28 meet of the criteria for an area of concentration for Asian/Pacific islanders.

In some census block groups, the Asian/Pacific Islander population exceeds the white population:

Census Block Group	Asian/Pacific Islander	White
804108 Block Group 2 #27 on the Map	1,149	748
804713 Block Group 2 (not Low/Moderate Income Area)	814	738
804715	444	385

Block Group 2		
#4 on the Map		

Hispanic:

Of the 65 census block groups represented in the Village, 14 would be considered an area of concentration for the Hispanic Population. Of the 14 block groups, 10 are found in low and moderate income block groups.

In some census block groups, the Hispanic population exceeds the white population:

Census Block Group	Hispanic	White
804603	1,243	900
Block Group 1		
#2 on the Map		
804716	712	454
Block Group 3		
#5 on the Map		
804711	921	642
Block Group 1		
#8 on the Map		
804715	444	385
Block Group 2		
#4 on the Map		

Black/African American

There are 2 areas of concentration for the Black/African American population. Both are located in low and moderate income census block groups; however, the majority of these census block groups are located outside Village boundaries. The first location is at the northwest corner of Bode Road and

Knollwood Road (#8 on the map). The second location is at the southeast corner of Bode Road and Salem Drive (#10 on the map).

What are the characteristics of the market in these areas/neighborhoods?

For the Asian/Pacific Islander population, there are a variety of housing options. The areas of concentration are mostly defined with census tracts that include both single family and multi-family housing; however, block groups appear to be spread throughout Schaumburg.

For the Hispanic populations, the areas of concentration are mostly defined within census tracts that include multi-family housing. Additionally, many of these block groups cross boundaries with neighboring municipalities. Specific clustering of largely Hispanic census block groups occurs near the intersection of Salem Road and Bode Road and near the northeast boundary of Schaumburg (Thoreau Drive, Arbor Drive).

Are there any community assets in these areas/neighborhoods?

Each census tract has convenient access to or also has several places of worship, parks and other amenities located in each census tract. Schaumburg is designed with convenient access to commercial areas, parks and community facilities. Each of the census tracts identified has a park or green space within the census tract. There are several commercial areas located throughout Schaumburg with the larger commercial corridors along Roselle Road, Schaumburg Road, Golf Road, Wise Road, Higgins Road, and Algonquin Road.

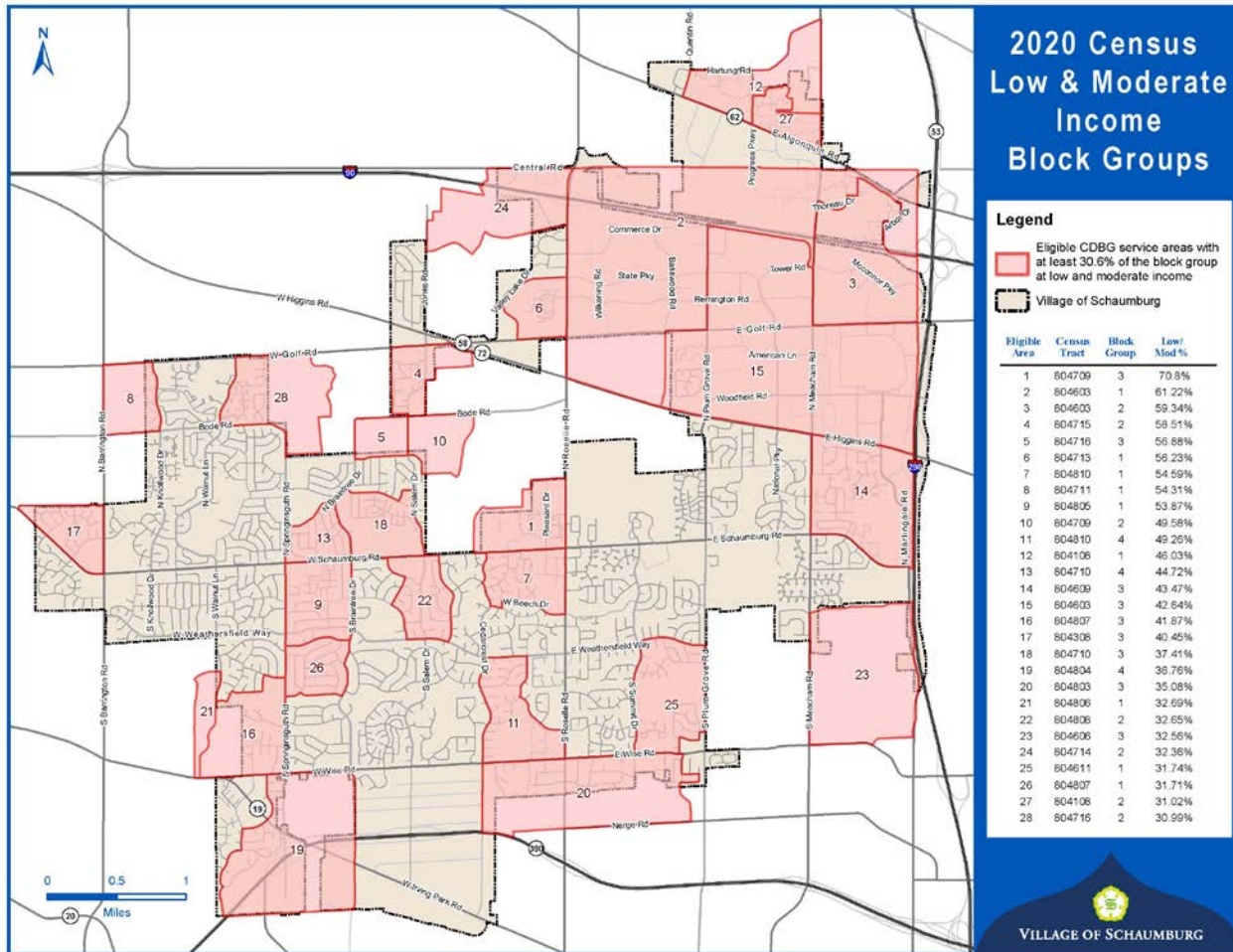
Are there other strategic opportunities in any of these areas?

The Village will explore improvements to outreach efforts to minority populations to provide additional information regarding housing programs and public services.

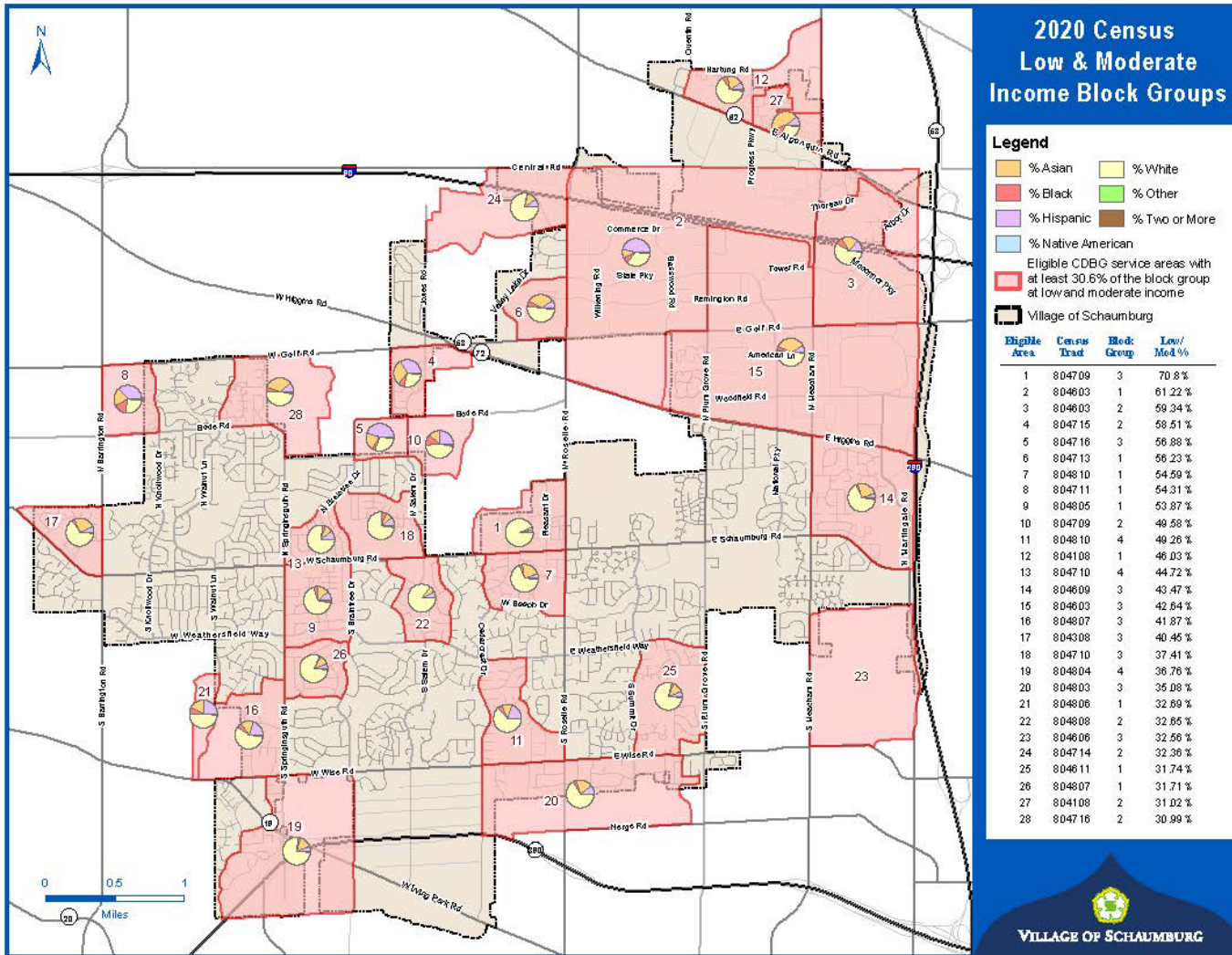
Public infrastructure improvements are typically determined by the age of the existing infrastructure and the need for improvements.

The Housing Authority of Cook County has provided information on the Housing Choice Vouchers issued to Schaumburg residents. A total of 246 vouchers are currently in use, which are all tenant based vouchers. There are two senior housing developments (Emerald Village and Cedar Village), which are project based vouchers and provide subsidized rates to the entire development.

Low and Moderate Income Area Map



Low and Moderate Income Area Map by Race & Ethnicity



MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Broadband access is not an area of concern for Schaumburg and its residents. In the 2018 National Citizen Survey of Schaumburg residents, it was not mentioned as an issue or area of concern and there are no examples over the past five years of a household not being able to get access to at least one internet service provider. While the village will occasionally hear concerns from households about internet outages and slow connections, these are generally one-off issues that can be addressed by the carrier. Many residents do have the ability to move their services to another internet service provider if they are frustrated with persistent outages.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

AT&T, Comcast, and WideOpenWest (WOW) are franchised to provide cable and internet services to residents in the municipal limits of Schaumburg. All households and multi-unit buildings are served by at least one of these three carriers and in many cases, residents can choose from all three.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The word "climate" is linked with changing weather patterns and greenhouse gas emissions. As sunlight passes through the atmosphere warming the surface of the Earth, heat radiates back into space. The increase in greenhouse gases produced by humans becomes trapped in the lower atmosphere and has contributed to the observed increase in the Earth's temperatures over many decades. As weather patterns change, the Village will experience increased instances of severe storms and weather extremes.

The primary local climate hazards associated with climate change include: extreme heat, shorter winters, increasingly intense storms, drought, and threats to the relative instability of energy prices. Impacts from these hazards include: infrastructure stress, human migration, flooding, air pollution, and the continued deterioration of housing stock.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Many climate hazards result in negative effects that can include: higher utility bills, increased probability of flooding and drainage issues, higher food costs, and other financial stresses. Vulnerable populations and residents who are placed at a disadvantage in preparing for and/or responding to climate hazards, are at a disadvantage when responding to and preparing for these effects. The Village recognizes that addressing their needs is a matter of environmental and climate justice and takes a proactive approach to protecting the community's vulnerable residents. The most vulnerable populations may include low- and moderate income residents, the elderly, and persons with disabilities.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

This section of the Consolidated Plan describes Schaumburg’s strategy for addressing the community development needs of the Village. The Village intends to use CDBG funds as the primary resources for addressing the needs of the low and moderate income residents. Village general funds will continue to support the Community Development Department, Police Department, Fire Department, and other departments that provide programs benefitting the target CDBG population.

In this strategy, the Village will identify its priority needs and priorities for funding. The strategy is intended to address the community’s highest priority needs that can effectively be addressed with the amount of CDBG funds available.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas

General Allocation Priorities

Describe the basis for allocating investments geographically within the state.

The Village does not have a HUD-designated target area or neighborhood revitalization strategy. The Village will be working with residents in low and moderate income areas to best determine their infrastructure and economic development needs.

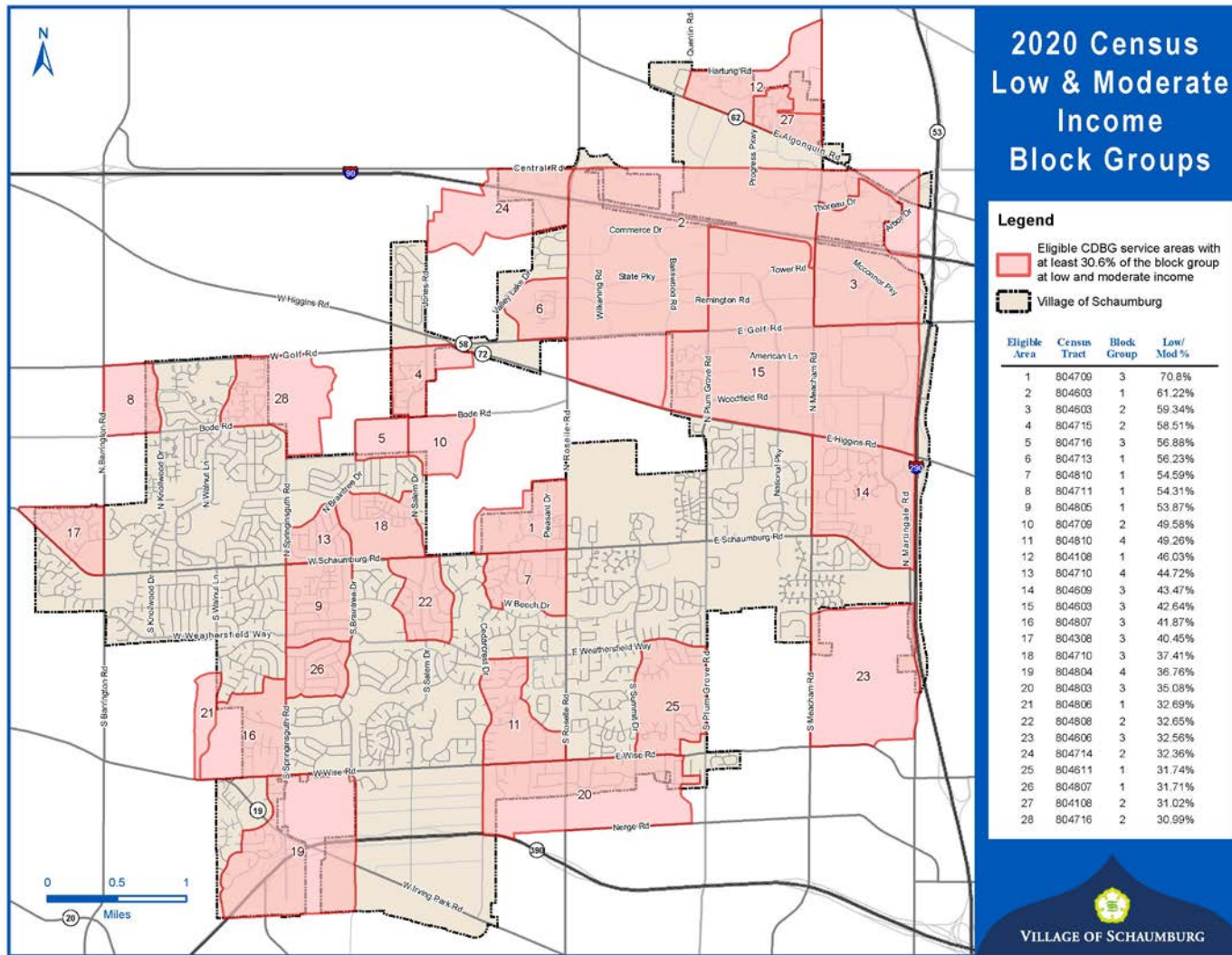
All funds will be spent within the Village's municipal boundaries. The program type will determine how funds are distributed.

- Housing programs will be distributed communitywide; however, the Village may conduct more extensive outreach in low- and moderate-income areas. Additional marketing and outreach may be conducted in areas with larger minority populations.
- Public services will also provide services community-wide depending on the need; however some agencies' target populations may restrict them to distribute funds within a certain geographic boundary of the Village.
- Public facility improvements will be provided community wide, depending on eligibility.
- Infrastructure projects will be targeted in eligible low-and moderate-income areas, and adjacent areas where appropriate.
- Economic Development projects will be provided communitywide depending on eligibility; however, there may be certain instances where economic development is targeted within low-and moderate income areas or commercial areas in need of improvement.

The highest priority for allocating investments will be to effectively utilize CDBG funds to the most beneficial use, whether in the same area or another area in need.

A map of the Village's current low-and moderate income areas has been attached.

Low and Moderate Income Area Map



SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

1	Priority Need Name	Maintain & Improve Owner Occupied Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	Geographic Areas Affected	Village-wide
	Associated Goals	Affordable Housing
	Description	This priority seeks to preserve, maintain and improve the community’s existing housing stock. This priority also seeks to reduce the housing cost burden for low- and moderate income persons who currently own homes to make necessary improvements.
	Basis for Relative Priority	The Village places extremely high value on the preservation and maintenance of its housing stock. Home improvement programs are necessary to provide a funding option for homeowners to maintain their home. More recently, the Village has offered a Handyman Program, which targets assistance to seniors and persons with disabilities. Providing additional programs for seniors will allow them to age in place.
2	Priority Need Name	Support Homeless/Continuum of Care Public Services
	Priority Level	High

<p>Population</p>	<p>Extremely Low Low Moderate Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth</p>
<p>Geographic Areas Affected</p>	<p>Village-wide</p>
<p>Associated Goals</p>	<p>Homeless and Homeless Prevention</p>
<p>Description</p>	<p>It is difficult to determine the number of available beds/units specific to Schaumburg residents. The beds and units are available to eligible clients, regardless of their last known address and are not specifically reserved for Schaumburg residents. The Village intends to prevent homelessness by working with established homeless assistance providers and the Village’s Social Workers. The primary homeless assistance provider in the area is Journeys the Road Home. Journeys currently has a day center in a neighboring suburb, which serves both homeless persons and persons at risk of homelessness. Emergency shelter and transitional housing is also available through providers that who are part of the Continuum of Care. The Village will support these organizations’ efforts by providing funding for programs to address homelessness and homeless prevention. This could include housing counseling.</p>
<p>Basis for Relative Priority</p>	<p>The number of homeless is relatively low as a percentage of the total population, but the Village does recognize that the homeless and persons at risk of homelessness may need assistance. This is considered a high priority due to the level and complexity of their needs.</p>

3	Priority Need Name	Support Special Needs Public Services
	Priority Level	High
	Population	Extremely Low Low Moderate Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Victims of Domestic Violence
	Geographic Areas Affected	Village-wide
	Associated Goals	Special Needs Assistance
	Description	Public Services for persons with special needs (but who are not presently homeless) are a High (H) priority in the Village of Schaumburg. Special needs populations include elderly, frail elderly, severe mentally ill, persons with disabilities, persons with alcohol and other drug addictions, persons with HIV/AIDS, and victims of domestic abuse.
	Basis for Relative Priority	The Village of Schaumburg places a high priority on providing public services to special needs populations. Public services under this category could include housing services, adult daycare, health care, job training, medication monitoring, life skills, meals and other supportive services that target the special needs populations.
4	Priority Need Name	Support Additional Public Service Needs (Non-Special Needs & Non-Homeless)
	Priority Level	High

	Population	Extremely Low Low Moderate Large Families Families with Children Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Village-wide
	Associated Goals	Public Services (Non-Housing and Non-Homeless)
	Description	The Village believes that public service needs are a priority. Providers of public services often fill a gap that cannot be provided by anyone else. Assistance to low and moderate income population is necessary to enhance the quality of life of Schaumburg residents. Programs provided may include counseling and legal services, employment training, supportive services, subsidized child care, health care, transportation, crime prevention or other youth programs. Services are primarily provided through non-profit agencies.
	Basis for Relative Priority	The Village believes that educational, preventative support services and crisis intervention services are essential. Based on feedback from the surveys and discussions with service providers, these programs are essential to provide a suitable living environment. This need is also demonstrated by the data provided on applications submitted for CDBG funds.
5	Priority Need Name	Public Facilities
	Priority Level	High

<p>Population</p>	<p>Extremely Low Low Moderate Large Families Families with Children Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development</p>
<p>Geographic Areas Affected</p>	<p>Village-wide Assistance may be provided to facilities outside Schaumburg that serve Schaumburg residents</p>
<p>Associated Goals</p>	<p>Public Facilities</p>

	Description	<p>This priority seeks to ensure that facilities that serve the social, recreational, health, family and other needs of the community are provided, and maintained. Housing and other facilities that provide housing and/or services for persons with special needs are usually categorized by HUD as public facilities. The priority populations for these needs are identified below. The Village of Schaumburg places a high priority on providing permanent supportive housing for seniors and persons with disabilities. There are a number of agencies providing housing for persons in these categories. There are currently several waitlists for senior housing. Schaumburg currently has homes that serve people with disabilities, but housing remains a need for this population. Persons with substance abuse and persons with HIV/AIDS are not included in the priority populations below, because it is not expected that public facilities would be funded specifically for these populations. Persons with substance abuse and persons with HIV/AIDS may also be part of one of the special needs populations identified. Examples of potential projects may include but are not limited to: child care centers, group homes, transitional housing facilities, homeless shelters/centers, permanent supportive housing, fire stations/equipment, police stations/equipment, food pantries, emergency housing facilities, homeless facilities, health centers, community centers, senior/youth centers, centers for special populations such as persons with disabilities, veterans, victims of domestic violence, and abused children, parks, historic preservation, removal barriers for ADA accessibility.</p>
	Basis for Relative Priority	Based on feedback from the surveys and discussions with service providers, public services agencies need facilities to serve clients to fill the gap in service.
6	Priority Need Name	Public Infrastructure
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Eligible Low- and Moderate-Income Areas
	Associated Goals	Public Infrastructure

	Description	The Village will use CDBG to fund eligible public infrastructure projects. Low and moderate-income areas will be targeted for assistance. Examples of assistance may include sidewalk replacement/installation, utility replacement, street reconstruction, drainage improvements, streetlight replacement/installation, transit stop improvements, tree planting, traffic improvements, bike path replacement/installation, and ADA accessibility improvements.
	Basis for Relative Priority	The Village has aging infrastructure that needs to be replaced. Budget constraints sometime postpone or eliminate projects. This high priority designation will target low and moderate-income areas for potential improvements.
7	Priority Need Name	Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Village-wide
	Associated Goals	Economic Development
	Description	Create economic development opportunities for the purpose of creating/retaining jobs, assisting low and moderate-income business owners, improving commercial areas, and providing additional services to low and moderate income areas. Types of assistance may include business assistance and/or building expansion and improvements.
	Basis for Relative Priority	Survey feedback indicated that job creation and retention was a high priority. High priority was also placed on replacement of aging infrastructure and job training. Additional improvements could include building improvements and business expansion.
8	Priority Need Name	Planning & Administration
	Priority Level	High
	Population	Extremely Low Low Moderate

Geographic Areas Affected	N/A
Associated Goals	Planning & Administration
Description	Administration costs to administer the CDBG program. Planning & Capacity Building efforts as allowed by HUD.
Basis for Relative Priority	Staff support is needed to continue to administer the CDBG program and to manage and monitor CDBG-funded programs. Planning & Capacity building costs could include the development of comprehensive plan updates, functional plans and studies and policy planning, management and capacity building activities.

Narrative (Optional)

The Village must prioritize the various needs in the community through the needs of the low- and moderate-income residents and their locations throughout Schaumburg. The tables below outline the priority levels for the various community needs that the Village anticipates over the next 5-years. The priorities outlined below were identified by analyzing the needs of the community with respect to housing, economic and social conditions in Schaumburg. These priority designations indicate whether the Village plans to dedicate CDBG to the specific priority.

Additional housing goals have been identified by Cook County, who may utilize HOME funds. The goals identified by Cook County, include:

- Creating and Preserving Affordable Housing
- Prioritizing Projects that Link Housing to Services (i.e. employment, transportation, etc.)
- Assistance to Public Service Agencies that Provide Housing Related-Services
- Assistance to non-profits to provide emergency housing, permanent supportive housing or transitional housing
- Housing Counseling & Education

The Village will continue to develop partnerships with other agencies that support the Village’s priority needs. Staff works closely with North West Housing Partnership to discuss housing needs and resources in the Village. Additionally, Staff has met with the local Habitat for Humanity, which offers assistance for home modifications. Partnerships with these agencies helps the Village to fill a gap in service. In some

instances, residents may not meet the criteria of the Residential Rehabilitation Loan Program or Handyman Program and can make appropriate referrals to other entities.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

The primary funding source for the plan is the Village's CDBG allocation. For Program Year 2020, the Village will receive a total of \$370,365. If this amount is maintained over the next five years, the cumulative total is \$1,851,825. The Village anticipates a total of \$191,993 of carryover funds from Program Year 2019, which will be utilized in Program Year 2020.

In the past 5 years, the Village has received approximately \$282,150.13 in program income (\$56,430/year). Although this has been the standard, the Village cannot rely on program income as a regular source of funding. Program income is the repayment of loans typically through the Residential Rehabilitation Loan Program and First Time Buyer's Program. During the 5-year term, loans will only be due for those individuals that sell their home, change title or no longer use the home as a primary residence. Due to the inconsistency in receiving program income, the Village is not anticipating any program income to be received. If any program income is received, it will be utilized towards CDBG-eligible projects.

Anticipated Resources

Program	Source of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	370,365	0	191,993	562,358	1,481,460	The Village anticipates an annual allocation of \$370,365. Over the 5-year term, this equates to \$1,851,825. The Village anticipates a total of \$191,993 of carryover funds from Program Year 2019. Due to the inconsistency in receiving program income, the Village is not anticipating any program income to be received.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG Program does not require the match of funds. Schaumburg, like other public and private agencies, has limited resources to address the numerous needs identified in the needs analysis section of this plan. The Village uses its CDBG funds on an annual basis to address these stated needs. Cook County receives ESG funds for distribution throughout suburban Cook County. Since the Village has joined the Cook County HOME Consortium, additional funds could be utilized for additional housing activities.

Since the Village does not have the resources to address all of the community’s needs by itself, it depends on outside resources to help address those unmet needs. The Village will seek to leverage outside resources by using its CDBG funds as seed money where appropriate. The greatest

resources are area social service agencies. These agencies provide much of the manpower and overhead to address many of the Village's housing and community development needs. While the Village, county, or state often supplies limited cash resources, it is the individual agencies that provide the coordination and networking to provide necessary public services. The Village will continue to act as an advocate for public service agencies serving residents from Schaumburg and the northwest suburbs.

Housing Choice Vouchers, administered through the Housing Authority of Cook County, are available to Schaumburg residents.

As the Village begins to pursue infrastructure and economic development projects, additional funds could be leveraged through governmental grants and/or private contributions.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

No publicly owned land will be developed to address the needs identified in the plan.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Assess of Strengths and Gaps in the Institutional Delivery System

Schaumburg's Community Development Department will be the primary lead in administering the Consolidated Plan. The Village will coordinate with agencies, businesses, owners and residents to carry out the goals of the Consolidated Plan. For example, the Village annually funds public services, which are funds provided to non-profit agencies providing services to low- and moderate income residents. Contractors may assist with the construction or rehabilitation of projects, and owners and residents will become involved as applicants and beneficiaries of these programs.

The biggest strength in the institutional delivery system is the coordination amongst public service providers. Referrals are consistently being provided to specific agencies or to the Village for assistance. The more information shared among providers allows for promotion of services and additional resources to assist residents. The biggest gap in the institutional delivery system is the lack of available funding to meet the demand. Another possible gap in the institutional structure concerns the turnover in staff at all levels of government, non-profit organizations, and private institutions. Staff turnover can cause a decrease in communication among the institutions. This in turn may result in a lack of coordination and lack of progress on activities.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics	X		
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	

Supportive Services			
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X	X	X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	

Table 15 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The homeless providers are coordinated through the Alliance to End Homelessness in Suburban Cook County. The Alliance has 3 service areas within Cook County: the north, west and south areas. Schaumburg is part of the north region. The north region meets monthly to network and discuss referral options, legislation, available resources, and coordination of homelessness in the north region.

The agencies that serve the north region include CEDA (Community & Economic Development Association) of Cook County, the Housing Authority of Cook County, Journeys the Road Home, Northwest Compass, WINGS, Fellowship Housing Corporation, and The Harbour. These agencies provide a wide spectrum of services, including the services identified above. Some of the agencies specialize in serving a specific subgroup of the homeless population, such as chronically homeless, children, women, and persons in need of mental health counseling.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The Alliance puts forth a collaborative effort to combine the resources to coordinate services provided. Although there are several homeless prevention resources in the community, the demand often exceeds the funding and staffing capacity of the agency. One excellent resource is Entry Point, which connects clients to Suburban Cook County to match appropriate resources. Entry Point can be accessed through phone, internet or in person at specific walk in centers. The local Entry Point Walk in Center is located at Northwest Compass.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The Village will continue to use CDBG funds to support homeless and homeless prevention services and special needs populations, including persons with disabilities and the elderly. These services are vital to the community and aid in assisting the needs of these populations.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2020	2024	Preserve Housing Stock		Affordable Housing	CDBG: \$391,714	Homeowner Housing Rehabilitated: 55 Housing Units
2	Homeless/Continuum of Care Public Services	2020	2024	Public Services		Public Services	CDBG: \$165,750	Homelessness Prevention: 714 Persons Assisted
3	Special Needs Public Services	2020	2024	Public Services		Public Services	CDBG: \$98,700	Public service activities for Presumed Benefit 1,077 Persons Assisted
4	Other Public Services (Non-Homeless and Non-Special Needs)	2020	2024	Public Services		Public Services	CDBG: \$53,550	Public service activities other than Low/Moderate Income Housing Benefit: 238 Persons Assisted
5	Public Facilities	2020	2024	Public Facilities		Public Facilities	Public Facilities: \$235,000	Minimum 10 Facilities
6	Public Infrastructure	2020	2024	Public Infrastructure		Public Infrastructure	Public Infrastructure: \$700,000	Minimum 5 Projects
7	Economic Development	2020	2024	Economic Development		Economic Development	CDBG: \$160,000	10 Jobs Created
8	Planning & Administration	2020	2024	Planning & Administration		Planning & Administration	CDBG: \$247,395	N/A

Table 16 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing
	Goal Description	Under the affordable housing goal, the Village proposes to maintain and improve the existing housing stock. As the housing stock ages, more housing units will be in need of structural and energy-efficiency improvements. The Village may use funding to contract out the administration of this program.
2	Goal Name	Homeless/Continuum of Care Public Services
	Goal Description	The Village intends to prevent homelessness by working with the established homeless assistance providers and the Police social workers. The primary emergency homeless assistance provider in the area is Journeys the Road Home. Journeys currently has a day center in Palatine, a neighboring suburb. The center provides services to homeless persons and persons at risk of being homeless. Emergency shelter and transitional housing is provided by other public service agencies, including WINGS, Fellowship Housing Corporation, Northwest Compass, and other agencies. Northwest Compass is the local walk-in Entry Point for the Alliance to End Homelessness. The Police social workers operate a Community Assistance Fund and Neighbors Helping Neighbors.
3	Goal Name	Special Needs Public Services
	Goal Description	To provide housing and supportive services for non-homeless persons with special needs including, but not limited to the elderly, victims of domestic abuse and neglected children, persons with disabilities, and veterans. The Village will work with established providers and the Police Social workers to assist these populations.

4	Goal Name	Other Public Services (Non-Special Needs and Non-Homeless)
	Goal Description	<p>The Village will use CDBG funds to fund non-housing services to low-and moderate-income residents. Such services may include but are not limited to:</p> <ul style="list-style-type: none"> ○ Health Services (including Mental Health, Vision, Dental) ○ Substance Abuse ○ Child Care ○ Transportation ○ Employment Training ○ Youth Programs ○ Crime Prevention/Neighborhood Watch ○ Food Pantries ○ Veteran Services <p>The Village work with established service providers that provide these services.</p>

5	Goal Name	Public Infrastructure
	Goal Description	<p>Public infrastructure improvements will be targeted in low and moderate-income areas (and eligible adjacent areas where appropriate). Infrastructure improvements may include but are not limited to:</p> <ul style="list-style-type: none"> ○ Sidewalk replacement/installation ○ Utility replacement ○ Street reconstruction ○ Drainage improvements ○ Streetlight replacement/installation ○ Transit stop improvements ○ Tree planting ○ Bike Path replacement/installation ○ ADA Accessibility Improvements
5	Goal Name	Public Facilities

<p>Goal Description</p>	<p>The Village will use CDBG funds to fund public facilities and infrastructure that benefit low- and moderate income residents. Public facility projects may include building improvements for agencies that serve low and moderate income residents. Examples may include:</p> <ul style="list-style-type: none"> • Child care centers • Group homes • Transitional housing facilities • Permanent supportive housing • Fire stations/equipment • Police stations/equipment • Emergency Housing facilities • Homeless facilities • Health centers • Community centers • Senior Centers • Youth Centers • Centers for Persons with Disabilities • Centers for Veterans • Domestic Violence Centers • Centers for Abused Children • Substance Abuse Centers • Food Pantries • Parks • Removal of barriers for ADA accessibility • Historic Preservation
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6	Goal Name	Economic Development
	Goal Description	Create economic development opportunities for the purpose of creating/retaining jobs, assisting low and moderate-income business owners, improving commercial areas, and providing additional services to low and moderate income areas. The Small Business Loan Program offers business assistance and/or building expansion and improvements. The Village anticipates creating/retaining a minimum of 10 jobs.
7	Goal Name	Planning & Administration
	Goal Description	Funding will be used for the administration of the CDBG program, including but not limited to salary, benefits, advertising, meetings, training, travel, subscriptions, supplies, audit, postage, and consultant fees. Funds may be used for Planning & Capacity Building.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The Village is not a direct recipient of HOME funding. Cook County is the lead agency that receives HOME funding on the Village’s behalf. The Village does not have a specific breakdown of the number of units that meet the definition of affordable housing through the HOME program.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Lead based paint is defined as paint that contains at least 1 milligram per centimeter squared (mg/cm²) of lead. It is also measured as greater than 0.5% lead or has 5,000 parts per million lead by dry weight. Many houses built before 1978 contain lead-based paint. The best way to accurately estimate the number of housing units in Schaumburg that contain lead-based paint is to determine the number of houses built before 1978.

According to the 2007-2011 ACS, there are a total of 13,160 owner-occupied units that were constructed before 1980. (It should be noted that the ACS did not break down the number of units constructed before 1978.) The 2007-2011 ACS also indicated that there are a total of 5,479 renter-occupied units constructed before 1980.

The Village follows the lead-based paint practices required by HUD. For homes constructed before 1978 that are involved in CDBG-funded programs, the Village does complete lead based paint inspections utilizing an independent lead-based paint inspector. If there are lead based paint hazards found, then the hazards must be remedied prior to closing for the First Time Buyer's Program or as part of the construction for the Residential Rehabilitation Loan Program.

How are the actions listed above integrated into housing policies and procedures?

The Village is aware of the health risks that exist in much of its older housing stock. The Village has taken steps to reduce these hazards through its housing programs. The Village will comply with HUD's lead based paint practices for CDBG-funded projects. In order to comply with HUD's lead-based paint regulations through its home improvement programs, the Village will complete the procedures provided below:

- **Notification.** The Village provides the "Protect Your Family From Lead in Your Home" lead-based paint pamphlet. This pamphlet is provided at the time the applicant receives an application. The applicant is required to sign a receipt of this pamphlet. The Village notifies the homeowners of lead-based paint hazards or any lead-based paint hazards that might be caused as a result of the rehabilitation project.

Under Illinois law, the homeowner must provide disclosure of known lead-based paint hazards to any potential buyer. The Village provides the homeowner with a copy of the lead-based paint inspection report. In addition, clearance reports are provided to the homeowner to demonstrate that any known lead-based paint hazards have been remedied.

- Lead Hazard Evaluation. The type of lead-hazard evaluation activity depends on the level of Federal rehabilitation assistance. The levels of Federal rehabilitation assistance and the corresponding lead hazard evaluation activities are listed below:
 - **Less than \$5,000**. If the applicant receives less than \$5,000 in rehabilitation hard costs, then paint testing must be conducted to identify lead-based paint on painted surfaces that will be disturbed or replaced.
 - **\$5,000 to \$24,999**. If the applicant receives \$5,000 to \$24,999 in rehabilitation hard costs, then lead-based paint testing must be done on the entire unit, both interior and exterior.

- Lead Hazard Reduction. Any action taken to address lead-based paint hazards depends on the amount of Federal rehabilitation assistance the homeowner receives. The levels of Federal rehabilitation assistance and the corresponding lead hazard reduction activities are listed below:
 - **Less than \$5,000**. If the applicant receives less than \$5,000 in hard rehabilitation costs, the Village must repair any paint that is disturbed during rehabilitation.
 - **\$5,000 to \$24,999**. If the applicant receives \$5,000 to \$24,999 in hard rehabilitation costs, the Village must stabilize any lead-based paint or lead-based paint hazards that might be caused as a result of the rehabilitation project.

- Relocation. When lead-based paint hazard reduction work is being performed on properties, it may be necessary to relocate rehabilitation participants, especially those households with children ages 6 and under. Relocation, while costly, is a necessary step to protect the health of the occupants and comply with HUD regulations. The temporary location must be decent, safe, sanitary and free of any lead-based paint hazards. Should it become necessary to relocate any Single-Family Rehabilitation Loan Program participants in the future, the Village will use CDBG funds to pay for the temporary relocation of the household. The Village has two available options for relocating households:
 - Participants may stay with relatives or friends, however there are some stipulations. If the proposed relative's/friend's home was built before 1978, a lead-based paint visual risk assessment must be conducted in the relative's/friend's home to determine if deteriorated paint (chipping paint, visible surface dust, etc.) exists. According to HUD regulations, the Village can never assume that any home built before 1978 is lead-free, unless there is adequate documentation from a lead-based paint inspection. Should the visual risk assessment determine that the home contains deteriorated lead-based paint, the household will not be allowed to relocate to that location per HUD regulations.
 - The Village may relocate the household to a hotel provided that the hotel was built after 1978. The Village will then be responsible for paying for the hotel costs until the household's property has passed a clearance test. The amount of time that the

household may need to be relocated depends on the extent and nature of the lead hazard reduction work.

- Response to Children with Environmental Intervention Blood Lead Levels (EIBLL). This only applies if an applicant for the Residential Rehabilitation Loan Program has children who have a confirmed concentration of lead in their blood. The Village is required to notify the county and State health agency if the child has lead poisoning.

In addition to implementing HUD's lead-based paint programs in rehabilitation programs, the Village is also required to implement the rule for the Handyman Program. As a general rule, the Village verifies if the home was built before 1978. If the home was built prior to 1978, then no paint can be disturbed. This is verified through the scope of work written by Village Staff.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The federal government has devised several programs such as food stamps, public housing and health care to address the immediate needs of those persons in poverty. While this has provided some assistance, very few people in poverty seem to graduate to self-sufficiency. Although education and economic opportunity appear to be the most common solutions, the ability of the local community to fight poverty is limited. This is a federal or state problem in which the counties are the primary implementing agencies. The Schaumburg Township office houses Welfare Services for the Schaumburg area. The Township assists very-low income persons to qualify for various assistance programs and they offer several programs of their own that can improve the lives of people in poverty.

The most effective role the Village can play in fighting poverty is to publicize and coordinate the available resources that can address the problems of poverty-level residents. While the exact number is unknown, many residents who could take advantage of poverty programs are not utilizing them for a variety of reasons. Several programs that could improve the quality of life for poverty residents and help them to graduate from poverty are not being utilized

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The Village will continue to refer low-income persons in need of assistance to the Schaumburg Township office or other public service agencies. In addition, the Village will publicize its programs that could be of assistance to low-income residents and agencies funded by CDBG funds.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures that the Village will use to monitor its CDBG resources are outlined in this section. The Community Development Department's Planning Division oversees the administration of CDBG funds received from HUD.

Fiscal Monitoring

The Village's Finance Department is the fiscal agency for the Village. The Finance Department has preventative internal control systems which ensure timely and accurate expenditure of CDBG resources. Additionally, the Village is audited on an annual basis, and the CDBG accounts are included in that audit.

Performance Reporting

The Village utilizes HUD's Integrate Disbursement and Information Systems (IDIS) to manage all financial and programmatic information that is generated through its CDBG program of each fiscal year. The CAPER is used to analyze the Village's annual activities and programs of the Five-Year Consolidated Plan. The CAPER will include the summary of programmatic accomplishments, resources, and the status of activities that were undertaken to implement the priority needs established in the Five-Year Plan. Additionally, the Village will utilize HUD's Performance Measurement System to analyze whether the proposed activities are meeting the established needs and goals.

Timeliness

The Village will check its timeliness ratio on a regular basis to ensure that funds are spent in a timely manner.

MBE/WBE

The Village is in compliance with regulations requiring legitimate Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) to be included in its procurement programs. On a bi-annual basis, the Village surveys its list of certified contractors to determine the proportion of MBE and WBE that are included. The Village will continue to encourage procurement of MBE and WBE contractors during the next five years.

Monitoring of Subrecipients

The Community Development Department is responsible for creating an agreement with its CDBG subrecipients that outlines the procedures necessary for the subrecipients to meet all HUD requirements under the applicable program. The subrecipients are monitored based on specific objectives and performance measures that are outlined in the agreement. The Village may utilize two methods to monitor its CDBG Subrecipients including quarterly status reports and a monitoring visit (if determined necessary by Staff). The Village will coordinate with neighboring CDBG entitlement communities and may allow for cooperative monitoring visits with shared monitoring results.

Additionally, the Village will provide technical assistance to subrecipients when new subrecipient staff is hired to ensure that the federal and local requirements are being met.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The primary funding source for the plan is the Village's CDBG allocation. For Program Year 2020, the Village will receive a total of \$370,365. If this amount is maintained over the next five years, the cumulative total is \$1,851,825. The Village anticipates a total of \$191,993 of carryover funds from Program Year 2019, which will be utilized in Program Year 2020.

In Program Years 2015-2019, the Village has received approximately \$282,150.13 in program income (\$56,430/year). Program income is generated from the repayment of loans issued through the Residential Rehabilitation Loan Program and the First Time Homebuyer's Program. For the Residential Rehabilitation Loan Program, the loan is repaid in 30 years, when the home is sold, when the home is no longer the participant's primary residence, or when there is a change of title, whichever occurs soonest. The first Residential Rehabilitation Loan was issued in 1997, so the loans will become due starting in 2027 if they haven't already been repaid. Through the First Time Buyer's Program, loans are forgiven and only due if the homeowner moves within five years of purchasing the home or the home is no longer the owner's primary residence. The last First Time Buyer's Loan was provided in Program Year 2016.

The Village cannot rely on program income as a regular source of funding. Due to the inconsistency in receiving program income, the Village is not anticipating any program income to be received. If any program income is received, it will be utilized towards CDBG-eligible projects.

As of the drafting of this report, the Village is scheduled to receive \$217,873 in CDBG-CV funds through the Coronavirus Aid, Relief and Economic Security Act (CARES Act), which allocates additional CDBG funds (referred to as CDBG-CV funds). CDBG-CV funds will be used to prevent, prepare for, and respond to the coronavirus pandemic. At this time, Staff is awaiting HUD guidance on how the funds can be used. The 2019 Action Plan Amendment will be amended to allow for CDBG-CV funds. If CDBG-CV funds remain at the close of PY 2019, these funds will continue to be spent per the approved 2019 CDBG-CV Amendment.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Planning & Administration					1,481,460	The Village anticipates an annual allocation of \$370,365. Program Year 2020 is Year 1 of 5 of the Five Year Consolidated Plan.
		Economic Development						
		Housing						
		Public Improvements						
		Public Facilities						
		Public Services	370,365	0	191,993	562,358		

Table 17 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG Program does not require the match of funds. Schaumburg, like other public and private agencies, has limited resources to address

the numerous needs identified in the needs analysis section of this plan. The Village uses its CDBG funds on an annual basis to address these stated needs. The Village does not qualify for formula allocations for Emergency Shelter Grant (ESG) funds or for Housing Opportunities for Persons with AIDS (HOPWA). HOPWA is administered by the City of Chicago for the metropolitan area. To qualify for ESG funds, the Village would have to apply to the State or join a consortium in Cook County or DuPage County; therefore, larger projects or regional projects need to be handled by larger funding sources that can address larger regional needs. Since the Village has joined the Cook County HOME Consortium, there is potential for HOME funds to be utilized for additional housing activities.

Since the Village does not have the resources to address all of the community's needs by itself, it depends on outside resources to help address those unmet needs. The Village will seek to leverage outside resources by using its CDBG funds as seed money where appropriate. The greatest resources are area social service agencies. These agencies provide much of the manpower and overhead to address many of the Village's housing and community development needs. While the Village, county, or state often supplies limited cash resources, it is the individual agencies that provide the coordination and networking to provide necessary public services.

The Village is contributing CDBG funds to 3 public facility projects (Little City Group Home Renovation, The Harbour and Journeys). Additional funds are being leveraged for these projects since CDBG is only paying for a portion of the project. If the Journeys projects cannot meet the HUD requirements, then these funds may be reallocated for other eligible projects.

Applications were submitted that are not proposed to be funded initially. Little City Foundation submitted a second application for parking lot improvements at their day center on Palmer Drive. If carryover funds or program income is available, then the Village can consider funding this project.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Village is researching low income areas for public infrastructure projects, which may include street, streetlighting and/or sidewalk improvements. The Village will target the eligible census block groups for improvements. It is anticipated that a location will be finalized in July during the CIP workshops.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2020	2021	Preserve Housing Stock		Affordable Housing	CDBG: Residential Rehab Program: \$72,485 Handyman:\$4,000	Residential Rehab Program: 3 Households Handyman: 8 Households
2	Homeless/Continuum of Care Public Services	2020	2021	Public Services		Public Services	CDBG: \$33,150	144 Persons Assisted
3	Special Needs Public Services	2020	2021	Public Services		Public Services	CDBG: \$19,740	215 Persons Assisted
4	Other Public Services (Non-Homeless and Non-Special Needs)	2020	2021	Public Services		Public Services	CDBG: \$10,710	48 Persons Assisted
5	Public Facilities	2020	2021	Public Facilities		Public Facilities	Public Facilities: \$65,000	3 Facilities

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Infrastructure	2020	2021	Public Infrastructure		Public Infrastructure	Public Infrastructure: \$262,794,000	3 Projects
7	Economic Development	2020	2021	Economic Development		Economic Development	CDBG: \$45,000	3 Jobs Created
8	Planning & Administration	2020	2021	Planning & Administration		Planning & Administration	CDBG: \$49,475	N/A

Table 18 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing
	Goal Description	The Village will provide a Residential Rehabilitation Loan Program and Handyman Program to assist low- and moderate income residents with eligible home improvements and repairs. It is estimated that 8 households will be assisted through the Handyman Program and 3 households will be assisted through the Residential Rehab Program.
2	Goal Name	Homeless/Continuum of Care Public Services
	Goal Description	The Village will fund public services to provide homeless and homeless prevention services, housing counseling, transitional housing, and emergency housing.
3	Goal Name	Special Needs Public Services
	Goal Description	To provide supportive services for abused and neglected children and persons with disabilities.

4	Goal Name	Other Public Services (Non-Special Needs and Non-Homeless)
	Goal Description	The Village will fund other public services that do not provide homeless or special needs services. This includes health services and subsidized childcare.
5	Goal Name	Public Infrastructure
	Goal Description	The Village will fund 3 public infrastructure projects. Two of the projects are carryover projects from PY 2019 for sidewalk replacement at the northwest corner of Springinsguth Road and sidewalk replacement at the northwest corner of Roselle Road. The Wise/Roselle Sidewalk replacement will improve sidewalk access for 1,170 low-moderate income residents in the census tract. The Wise/Springinsguth Sidewalk replacement project will improve sidewalk access for 850 low-moderate income residents. The location of the third public infrastructure project is still being evaluated but will be located in a CDBG eligible area. The lowest number of low- moderate income persons in an eligible census tract is 170.
6	Goal Name	Public Facilities
	Goal Description	The Village will fund 3 public facility projects. The 3 public facility projects include Journeys Homeless Facility Construction (Proposed - 15 persons assisted), the Harbour transitional housing renovation (7 persons assisted) and Little City Group Home Renovation (7 persons assisted).
8	Goal Name	Economic Development
	Goal Description	The Village will offer a Small Business Loan Program to assist businesses with job creation. It is estimated that 3 full time jobs will be created/retained.
7	Goal Name	Planning & Administration
	Goal Description	The Village will utilize funds for staff to administer the CDBG program.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Village has identified the following eligible projects, which will address the proposed goals identified within the Strategic Plan.

#	Project Name
1	Planning & Administration
2	Residential Rehab Program
3	Housing & Homeless Prevention Programs
4	Child Care Services
5	Handyman Program
6	Supportive Services For Victims Of Domestic Abuse
7	Services For Abused & Neglected Children
8	Health Care
9	Little City Group Home Renovation
10	Public Infrastructure Improvements
11	Harbor Transitional Housing Renovations
12	Supportive Services for Disabled Adults
13	Homeless Facility Construction
14	Small Business Loan Program
15	Senior Services

Table 19 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Schaumburg’s Annual Action Plan works to further the goals and objectives of the Consolidated Plan. The 2020 Action Plan seeks to fund projects that are able to meet the needs of the homeless, low income, youth, elderly, disabled and underserved. HUD allows entitlement communities to utilize a maximum of 15% entitlement funds plus 15% of the previous year’s program income for public service projects. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Schaumburg; therefore, the Village will continue to monitor sub-recipients to ensure that CDBG funds are used efficiently and that the underserved needs of Schaumburg are effectively being met.

AP-38 Project Summary

Project Summary Information

1	Project Name	Planning & Administration
	Target Area	n/a
	Goals Supported	Planning & Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$49,479
	Description	Administration of the CDBG program, including salary, benefits, supplies, travel, training, mileage, postage, public advertising, fair housing activities, dues/subscriptions, and audit.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Administration of the program will occur at the Robert O. Atcher Municipal Center 101 Schaumburg Court, Schaumburg, IL 60193.

	Planned Activities	HUD allows communities a 20% administration cap. Schaumburg will receive an allocation of \$370,365. Based on this amount, \$74,073 is available to administer the CDBG Program. The Village anticipates spending \$49,479 of the CDBG entitlement towards administration costs and salary. Examples of administration costs include but are not limited to advertising, audit, postage, travel, meetings and training, dues and subscriptions, fair housing initiatives and office supplies. The Village anticipates \$40,000 for staff salary to administer and assist in administering the program.
2	Project Name	Residential Rehab Program
	Target Area	n/a
	Goals Supported	Affordable Housing
	Needs Addressed	Maintain & Improve Owner Occupied Housing
	Funding	CDBG: \$72,485
	Description	The Village will provide 0% interest loans to residents for code violation corrections, weatherization improvements, and to fix items in disrepair.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates assisting a minimum of 3 households with residential rehabilitation assistance.
	Location Description	Assistance is available community wide. Homes must be located within the corporate boundaries of the Village of Schaumburg
Planned Activities	The Village will administer the Residential Rehabilitation Loan Program, which provides 0% interest loans to eligible applicants. Loans are due in 30 years or upon sale or change of title of the home. The maximum loan amount is \$25,000 for a single-family, detached home and \$15,000 for a multi-family unit.	

3	Project Name	Housing & Homeless Prevention Programs
	Target Area	n/a
	Goals Supported	Homeless and Homeless Prevention
	Needs Addressed	Homeless/Continuum of Care
	Funding	CDBG: \$20,500
	Description	Contracts with subrecipients for homeless prevention, emergency housing, transitional housing, housing counseling, and housing services. This project includes funding Journeys, Fellowship Housing Corporation, and Northwest Compass.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates assisting 133 persons with housing services and homeless prevention.
	Location Description	<p>Assistance will be available community wide. The Village will contract with 3 public service agencies. Locations that can be provided are as follows:</p> <ul style="list-style-type: none"> ○ Fellowship Housing Corporation provides intake, administrative and support services at their administrative office at 2200 W. Higgins Road, Suite 130, Hoffman Estates, IL 60169. The transitional housing units are also located in Schaumburg. ○ Journeys the Road Home provides intake, administrative and support services at their administrative office and day center, located at 1140 W. Northwest Highway, Palatine, IL 60067. ○ Northwest Compass provides intake, administrative and support services within their office at 1300 W. Northwest Highway, Mount Prospect, IL 60056.

	Planned Activities	<p>The Village will fund 3 public service agencies.</p> <ul style="list-style-type: none"> ○ Fellowship Housing Corporation offers transitional housing program for women and children. Additional support services include various aspects such as budgeting, career, personal and family counseling, life skills training, medical and dental care, car maintenance and repair, access to local food pantries, childcare, legal assistance, and other services. Funds will be used to subsidize the rent, so that the transitional apartments are more affordable to participants. ○ Journeys the Road Home services the needs of the northwest suburban homeless or near homeless families. Services provided include case management services, follow-up advocacy, transportation, housing and food vouchers, emergency medical referral, employment services, and clothing and food pantry resources. ○ Northwest Compass has requested funds to provide housing counseling, supportive services and education. Most of the households experience some form of the housing crisis due to loss of employment or illness. The agency will provide case management, supportive services, education, and assistance in helping the client find a solution.
4	Project Name	Child Care Services
	Target Area	n/a
	Goals Supported	Public Services (Non-Housing and Non-Homeless)
	Needs Addressed	Public Service Needs (Non-Housing)
	Funding	CDBG: \$5,100
	Description	Contract with Campanelli YMCA for subsidized child care.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates that 27 low and moderate income persons will be assisted.
	Location Description	The Village will contract with 1 public service agencies: <ul style="list-style-type: none"> o Campanelli YMCA will provide childcare services at their facility, located at 300 W. Wise Road, Schaumburg, IL 60193.
	Planned Activities	The Village will contract with 1 agency that provides subsidized childcare: <ul style="list-style-type: none"> o Campanelli YMCA administers 3 child care programs (before and afterschool preschool and after kindergarten care and summer daycamp), which provide necessary childcare for parents that work, attend school or who have medical disabilities. Additionally, the afterschool program also provides homework assistance, reading enrichment, nutritious and health snacks and active play to encourage a healthy lifestyle. Fees are charged to clients on a sliding scale basis.
5	Project Name	Handyman Program
	Target Area	n/a
	Goals Supported	Affordable Housing
	Needs Addressed	Maintain & Improve Owner Occupied Housing
	Funding	CDBG: \$4,000
	Description	Minor housing repairs for seniors and persons with disabilities
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	The program will assist seniors and persons with disabilities. It is anticipated that a minimum of 8 households will receive assistance.
	Location Description	Assistance is available community wide. Homes must be located within the corporate boundaries of the Village of Schaumburg.
	Planned Activities	Village Staff will administer the Handyman Program, which provides a maximum grant of \$500 to eligible homeowners. Minor repairs include ADA improvements, electrical improvements, and other repair of items.
6	Project Name	Supportive Services For Victims Of Domestic Abuse
	Target Area	n/a
	Goals Supported	Special Needs Public Services Homeless/Continuum of Care Public Services
	Needs Addressed	Special Needs Public Services Homeless/Continuum of Care Public Services
	Funding	CDBG: \$12,750
	Description	Contract for emergency housing for victims of domestic abuse
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	A total of 10 persons who are victims of domestic violence will be provided with emergency shelter.

	Location Description	WINGS provides intake, administrative and support services at their administrative office. Emergency housing is provided at the WINGS Safehouse.
	Planned Activities	The Village will contract with WINGS to administer an Emergency Shelter Program for homeless women and their children. Funds will be used to provide safe, decent emergency shelter to women and children fleeing domestic violence from their homes in Schaumburg.
7	Project Name	Services For Abused & Neglected Children
	Target Area	n/a
	Goals Supported	Other Public Services (Non-Special Needs and Non-Homeless)
	Needs Addressed	Other Public Services (Non-Special Needs and Non-Homeless)
	Funding	CDBG: \$3,825
	Description	Contract for counseling for abused children and supportive services for abused children.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates providing counseling and assistance to 60 abused/neglected children and their families.
	Location Description	Services will be provided at the CAC office, located at 640 Illinois Boulevard in Hoffman Estates.
	Planned Activities	The Children’s Advocacy Center provides services to children ages 3 through 17 who are suspected victims of abuse. Services provided include coordination of professionals involved in the multi-disciplinary investigation of child abuse, expert child interviews, court preparation and advocacy with the criminal justice system, crisis intervention and on-going support for the child survivor of abuse and her/his family.
8	Project Name	Health Care

Target Area	n/a
Goals Supported	Other Public Services (Non-Special Needs and Non-Homeless) Special Needs Public Services
Needs Addressed	Other Public Services (Non-Special Needs and Non-Homeless) Special Needs Public Services
Funding	CDBG: \$7,735
Description	Contracts for healthcare assistance and dental hygiene program. This includes subrecipients such as Suburban Primary Health Care Council and Little City Foundation.
Target Date	9/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Twenty low and moderate income persons will receive assistance with subsidized healthcare. Thirty-five disabled persons will receive assistance through the dental hygiene program.
Location Description	For the dental hygiene program, services will be provided at various locations that serve Schaumburg residents, including group homes and the Little City Foundation campus. For Access To Care, services will be provided at various medical facilities such as doctor's offices, healthcare establishments, labs, and pharmacies.

	Planned Activities	<p>The Village will fund 2 public service agencies:</p> <ul style="list-style-type: none"> ○ Access to Care enables low income, uninsured residents to receive basic health care services. Services include doctor's visits, prescription medication, and lab and radiology services. ○ Little City Foundation has requested funds for the Oral Health and Community Outreach Program. The Oral Health and Community Outreach Program will teach daily preventative oral care, provide screening for dental disease, explain proper tooth brush sanitation practices and provide nutrition for dental health education. The program will be provided to persons with disabilities.
9	Project Name	Little City Group Home Renovation
	Target Area	n/a
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$25,000
	Description	The Village will assist Little City Foundation with renovation of their group home facility
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	There are currently 7 disabled residents living in the home.
	Location Description	The group home is located in Schaumburg.
	Planned Activities	Proposed renovations include parking lot improvements, replacement of the roof, hot water heater and floor register, and accessibility improvements.
10	Project Name	Public Infrastructure Improvements

	Target Area	n/a
	Goals Supported	Public Facilities & Infrastructure
	Needs Addressed	Public Facilities
	Funding	CDBG: \$116,000
	Description	The Village will provide public improvements, which may include sidewalk replacement, streetlighting or street improvements
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	A location is still being finalized.
	Location Description	The Village is researching potential locations for improvements with in residential areas. At a minimum 170 low and moderate income people live in the block group where the sidewalk or street improvements will be located.
	Planned Activities	Staff is still researching potential locations based on need and eligible CDBG areas; the final locations will be incorporated into the 20/21 CIP Program. The 2020 Action Plan will be amended once a location has been finalized.
11	Project Name	Harbour Transitional Housing Renovation
	Target Area	n/a
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$20,000

	Description	The Village will assist the Harbour with exterior improvements for their transitional home.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	There are currently 7 residents living in the home.
	Location Description	The home is located in Schaumburg.
	Planned Activities	Proposed renovations include siding replacement, soffit/fascia replacement, and other exterior improvements.
12	Project Name	Supportive Services for Disabled Adults
	Target Area	n/a
	Goals Supported	Special Needs Public Services
	Needs Addressed	Special Needs Public Services
	Funding	CDBG: \$4,250
	Description	Subrecipient contract for adult daycare services for disabled adults.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Nine disabled persons will receive assistance through this program.
	Location Description	The REACH Northwest Program operates out of the Center for Enriched Living's main campus, located at 280 Saunders Road in Riverwoods.

	Planned Activities	The Village will fund Center for Enriched Living. The Center for Enriched Living provides the REACH Northwest Day Program, which provides adult daycare for persons with intellectual and developmental disabilities who are 22 years and older. Approximately 30% of members use wheelchairs or other mobility aids, and about 5% need aides to assist with feeding, toileting and/or behavioral issues.
13	Project Name	Homeless Facility Construction
	Target Area	n/a
	Goals Supported	Public Facilities & Infrastructure
	Needs Addressed	Public Facilities
	Funding	CDBG: \$20,000
	Description	The Village will assist Journeys with the construction of a new homeless facility. The facility will provide year-round emergency shelter, day center, and affordable housing units. CDBG funds will not be used towards the construction of the housing units.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	A total of 15 persons will have improved access to the facility.
Location Description	The new homeless facility will replace the existing facility, located at 1140 E. Northwest Highway, Palatine, IL 60074. This location serves Schaumburg residents.	

	Planned Activities	<p>Journeys the Road Home services the needs of the northwest suburban homeless or near homeless families. Services provided include case management services, follow-up advocacy, transportation, housing and food vouchers, emergency medical referral, employment services, and clothing and food pantry resources. The proposed building will be a three-story building, which will be used for supportive services, a year-round fixed homeless shelter site and 11 permanent affordable housing apartment units.</p> <p>This is carryover project from 2019. To date \$0 has been spent.</p> <p>The CDBG Northwest Suburban network is currently having discussions with Cook County, HUD and Journeys about eligibility and feasibility of the project. At this time, Staff recommends allocating \$20,000 as a placeholder for the project. If the joint project does not move forward, then Staff recommends reallocating the \$20,000 towards public infrastructure or public facilities as a contingency plan.</p>
14	Project Name	Small Business Loan Program
	Target Area	n/a
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$45,000
	Description	The Village will provide forgivable loans to small businesses. The maximum loan amount is \$15,000.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates assisting a minimum of 3 businesses, which will result in the creation or retention of 3 full time jobs.
	Location Description	Assistance is available community wide. Businesses must be located within the corporate boundaries of the Village of Schaumburg

	Planned Activities	The Village's Economic Development Department will administer the Small Business Loan Program. Assistance may include but is not limited to assistance with lease/acquisition of tenant space, acquisition of inventory, building renovations, payment of salaries, marketing/advertising, financial management education, job training, and purchase of equipment.
15	Project Name	Senior Services
	Target Area	n/a
	Goals Supported	Special Needs Public Services
	Needs Addressed	Special Needs Public Services
	Funding	CDBG: \$9,540
	Description	The Village will provide funds towards senior programs offered at the Barn or through Nursing Services. Funds could be used for program costs (such as food, supplies or activities) and/or Staff salary in assisting Schaumburg residents.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Village anticipates assisting a minimum of 100 residents.
	Location Description	The Barn - 231 Civic Drive or Nursing & Senior Services – 746 E. Schaumburg Road
	Planned Activities	The Barn provides food and programming for seniors. Funds may be used to provide programming (such as food costs, supplies and activities), salary costs, or other eligible public service costs affiliated with the senior center.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For the most part, CDBG funds will be available Village-wide with a few exceptions noted below. The Village will continue to research the low and moderate income areas and areas of concentration to determine whether additional funding needs to be concentrated within those areas. The exceptions are as follows:

1. Little City's group home is located within Schaumburg.
2. The Harbour's transitional home is located in Schaumburg.
3. Journeys new facility is located in Palatine. The new facility will provide improved services to Schaumburg residents.
4. Village staff is evaluating locations for public infrastructure improvements. Staff is still researching potential locations based on need and eligible CDBG areas; the final locations will be incorporated into the 20/21 CIP Program. The 2020 Action Plan will be amended once a location has been finalized.
5. The Village plans to construct a sidewalk project identified in the 2019 Action Plan Amendment. Funds will be used to replace existing sidewalk in the census block groups near the northwest corner of Wise Road and Springinsguth Road and near the northwest corner of Wise Road and Roselle Road.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 20 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

There are no target areas identified within the Village per HUD's definition. Investment is based on applications received from public service agencies. The Village is currently researching locations for public infrastructure that are in CDBG-eligible areas.

Discussion

CDBG funds will be available Village-wide with a few exceptions noted above. The Village will continue to research the low and moderate income areas and areas of concentration to determine whether additional funding needs to be concentrated within those areas.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

As part of the Community Development Block Grant (CDBG) program, the Village is required to comply with the Fair Housing Act to affirmatively further fair housing. The Village is currently participating in development of a regional Assessment of Fair Housing. Regional participants include Cook County, CDBG entitlement communities within Cook County, and local public housing authorities. It is anticipated that a draft of this report will be completed in August 2020.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Village of Schaumburg implemented its first property tax in 2009. The village held the property tax at the same level from 2014 through 2017, reduced it by 1% in 2018, and has approved a 5% reduction to the 2019 property tax levy which is reflected in the FY 2020/21 budget. Property taxes are used to pay a portion of day-to-day Public Safety operations such as Police, Fire, and Emergency Medical Services. It is also used to pay principal and Interest on bonds sold to fund infrastructure improvements and Police and Fire Pension obligations.

The Village has also transferred the bond allocation cap for the Assist Homeownership Program to assist first time buyers. Participants in the program receive a federal income tax credit for up to \$2,000 per year for the life of the mortgage thereby reducing the annualized cost of debt service by up to one third.

Overall, residential permit fees are provided at a reduced rate when compared to commercial projects. The Village waives permit fees for non-profit agencies, and CDBG-funded projects up to \$5,000. The Village will pursue recommendations accepted in the Assessment of Fair Housing (AFH).

Discussion

The Village has entered into an agreement with Cook County, public housing agencies, and other municipalities to develop a regional Assessment to Fair Housing (AFH). It is anticipated that a draft AFH will be completed by August 2020.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses actions that the Village will take to address needs. In addition to the use of CDBG funds, the Village has several non-CDBG funded programs in place to help facilitate the needs of low and moderate income residents.

Actions planned to address obstacles to meeting underserved needs

Schaumburg's Annual Action Plan works to further the goals and objectives of the Consolidated Plan. The 2020 Action Plan seeks to fund projects that are able to meet the needs of the homeless, low income, youth, disabled and underserved. HUD allows entitlement communities to utilize a maximum of 15% entitlement funds plus 15% of the previous year's program income for public service agencies. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Schaumburg; therefore, the Village will continue to monitor subrecipients to ensure that CDBG funds are used efficiently and that the underserved needs of Schaumburg are effectively being met.

The needs of the homeless and other special populations continue to be a concern in Schaumburg. The Annual Action Plan is designed to meet the needs of the homeless and other special populations through the continuum of care (outreach and assessment, emergency shelter, and transitional housing). In general, public service funds were spread among agencies providing outreach and assessment, emergency shelter, housing, and other special needs. Specifically, the Village is providing funds to Northwest Compass, Journeys the Road Home, and WINGS.

By funding these agencies, the Village seeks to prevent and eliminate homelessness in Schaumburg. These different public service agencies provide services for the whole continuum of care allowing for a homeless person to make the transition to permanent housing and independent living as well as preventing those at risk of becoming homeless. The Village will continue to participate in forums and meetings such as the Alliance to End Homelessness and may join the Chicago Area Fair Housing Alliance. Schaumburg will also collaborate with others to address area concerns such as affordable housing, day care, transportation, and other issues identified within in the Consolidated Plan.

The Village also plans to fund senior services provided through Nursing Services or the Schaumburg Barn. Funds will be allocated towards salary, programming costs, such as supplies, food costs, activities, or other eligible CDBG activities.

Another obstacle to meeting undeserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents, which limits the opportunities for new construction projects. The legislation enacted by the State of Illinois under the Affordable Housing Act lists approximately 29.9% of Schaumburg's units as affordable. The administration of the Residential Rehabilitation Loan Program and the Handyman Program assist eligible residents with necessary housing costs, but the Village must still be proactive to identify barriers to affordable housing.

Actions planned to foster and maintain affordable housing

The Village anticipates assisting a total of 144 people through public services to provide housing assistance, including services to homeless and non-homeless. A total of \$33,150 is anticipated to be utilized.

Another program goal is to foster decent and affordable housing through the Residential Rehabilitation Program. Through the Residential Rehabilitation Loan Program, the Village is able to foster and maintain affordable housing by reducing the cost burden for residents who would not be able to afford to rehabilitate or repair their homes without CDBG assistance. During program year 2020, the Village plans to rehabilitate a minimum of 3 homes through the Residential Rehabilitation Program.

The Village also proposes to continue the Handyman Program to assist seniors and persons with disabilities with eligible minor repairs and ADA improvements. These minor repairs improve the quality of life for these applicants and allow for the repair of smaller items such as outlets, light switches, etc., that may not otherwise be repaired. The Village plans to assist a minimum of 8 households with minor repairs.

The Village is also allocating funds to Little City Foundation for renovation of their group home. Proposed renovations include parking lot improvements, replacement of the roof, hot water heater and floor register, and accessibility improvements.

The Village is also allocating funds to The Harbour for exterior improvements, such as replacement of siding and soffit/fascia.

Actions planned to reduce lead-based paint hazards

The Village of Schaumburg has implemented HUD's lead-based paint regulations for the Village-administered programs. Informational materials are handed out as part of the Residential Rehabilitation Loan Program application to inform anyone requesting an application of the dangers of lead-based paint. Additionally, if the dwelling was built prior to 1978, then the dwelling is inspected and monitored to identify any possible hazards. Should any lead-based paint hazards be present in the dwelling, safe work practices or abatement may be necessary depending on the cost of assistance.

Through the Handyman Program, each scope of work is reviewed individually on a case-by-case basis to determine whether the lead-based paint regulations apply. Paint is not normally disturbed through the minor repairs completed, so the lead regulations typically do not apply. In instances where the home was constructed prior to 1978, Village Staff ensures that the scope of work does not disturb paint.

Additionally, lead-based paint testing may be necessary for public facility projects constructed prior to 1978. The Little City group home was constructed in 1990, so a lead based paint inspection is not required.

Actions planned to reduce the number of poverty-level families

The 2020 Action Plan is also designed to assist low- and moderate-income residents through the various programs funded by CDBG. Through the funding of the public service agencies, the homeless and poverty-level families are assisted by these organizations and their programs. The Village works to coordinate these activities so that a homeless continuum of care is available to every person in need no matter what stage of the homeless continuum they are in. By funding different agencies with unique programs, the residents are able to work their way from homelessness to self-sufficiency. In addition to providing housing and homeless assistance, the Village will also fund other agencies that provide services to Schaumburg's low- and moderate- income residents. These funded programs reach out to those in hopes of reducing the number of persons below the poverty line.

Actions planned to develop institutional structure

The Village is involved in all aspects of providing community development services to the residents of Schaumburg. In regards to CDBG-funded programs, there are several Divisions and Departments involved. The Residential Rehabilitation Program is directly administered by the Community Development Department's Planning Division; however, both the Code Enforcement Division and the Building Division are involved in conducting inspections of the homes that are being rehabilitated. Any construction permit fees up to \$5,000 are waived for any CDBG-funded projects. The Finance Department assists with the handling of CDBG funds. The Village's Health and Human Services Committee, Plan Commission, and Village Board, which are comprised of Schaumburg residents, all have roles in reviewing the Action Plan.

The Village also provides direct services to persons in need without the use of CDBG funds:

The Police Department's Multi-Family Crime Free Housing Program is designed to assist tenants, owners, and managers of rental property in keeping drugs and other illegal activity away from their properties. Topics such as Housing Choice Vouchers and Fair Housing are included in the program.

The benefits of the program allow for a stable, more satisfied tenant base, increased demand for rental units, lower maintenance and repair costs, increased property values, improved personal safety for tenants, landlords and managers, and peace of mind that comes when spending more time dedicated to routine management and less time on crisis control.

The Village Social Workers assist the homeless, abused, elderly and other persons that need immediate help. Some of the valuable services provided by the Social Workers to these people include transportation to a shelter, legal assistance, or money for emergency assistance. The social workers manage the following programs:

- Community Assistance Fund: The Community Assistance Fund assists area victims of domestic violence and other crimes, as well as other families in crisis situations that are referred from the police department. This fund provides critical services such as transportation, housing, help with legal fees, and other expenses that other agencies cannot provide.
- Neighbors Helping Neighbors: The Neighbors Helping Neighbors fund assists with residents who are at risk of having their water shut off.

The Village's Nursing Division provides a variety of services to promote the physical and emotional well-being of Village residents. Services include limited in-home care, blood pressure/heart rate, blood sugar tests, body composition analysis, medication review, nurse consultation, children's immunizations, and memory screening. The Division also provides blood drives, lending of medical equipment and disposal of medication, syringes and needles.

The Village of Schaumburg Barn houses the Teen Center and several senior programs including the Senior Meal Program, free health clinics, intergenerational programs with local youth, medical seminars, financial seminars, and social activities.

The Family Counseling Center provides therapy and evaluations on a sliding scale. The Family Counseling Center offers family therapy, individual therapy, couples therapy, and pre-marital counseling.

The Transportation Department administers the Senior and Disabled Taxi Program, which provides subsidies in cooperation with licensed taxi companies. Seniors age 65 or older or persons with a medically-certified disability who reside in Schaumburg may be eligible for this program.

Actions planned to enhance coordination between public and private housing and social service agencies

There are several non-profit groups that provide housing and social services to Schaumburg

residents. The Village plans to fund 9 public service agencies with public service assistance. Additionally, the Village will fund 3 public service agencies with public facility improvements.

Through the development of the AFH, the Village will be able to improve communication with the Housing Authority of Cook County, other governmental agencies and public service providers.

Discussion

In addition to the use of CDBG funds, the Village has several non-CDBG funded programs in place to help facilitate the needs of low and moderate income residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Village will comply with the CDBG Program specific requirements. It is anticipated that 100% of CDBG funds will be utilized for low- and moderate-income persons. All projects identified within the plan will be utilized for CDBG-eligible persons, households or areas.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed. | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements. | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. | 0 |
| 5. The amount of income from float-funded activities. | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|---------|
| 1. The amount of urgent need activities. | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

Discussion

The overall benefit from this Action Plan includes program year 2020.

Attachments

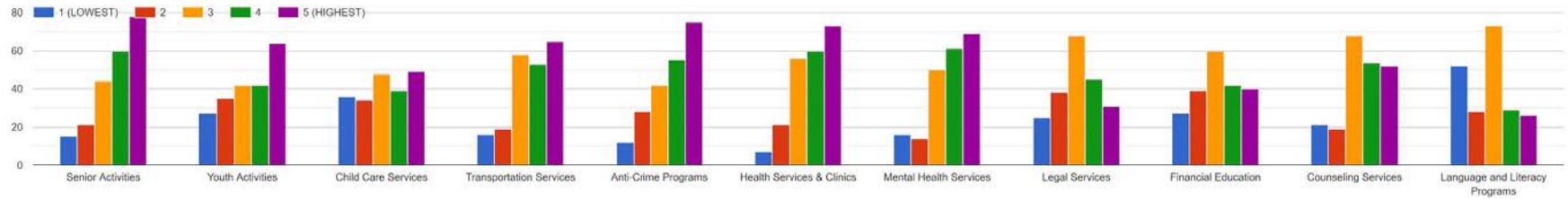
Survey results have been attached for your review.

Additional attachments listed below will be added prior to submission to HUD.

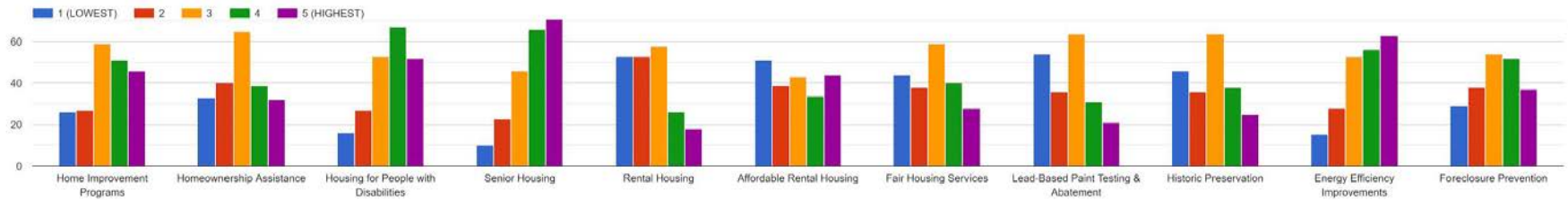
- Public Notices
- Minutes from Public Meeting
- SF 424 Application & CDBG Certifications

Survey Results

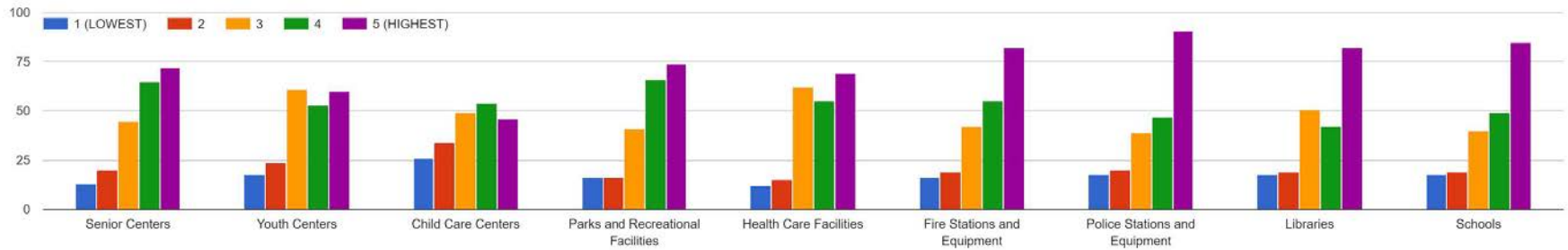
Please rate the level of need for community services with 1 being the lowest and 5 being the highest.



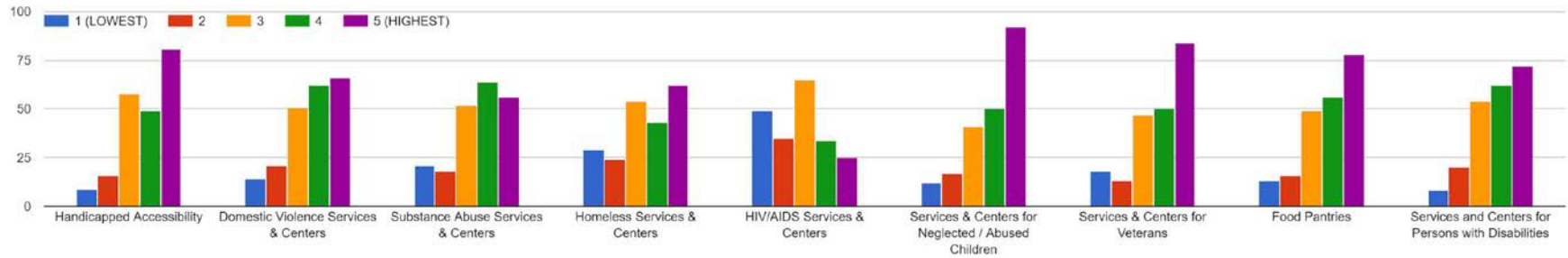
Please rate the level of need for housing with 1 being the lowest and 5 being the highest.



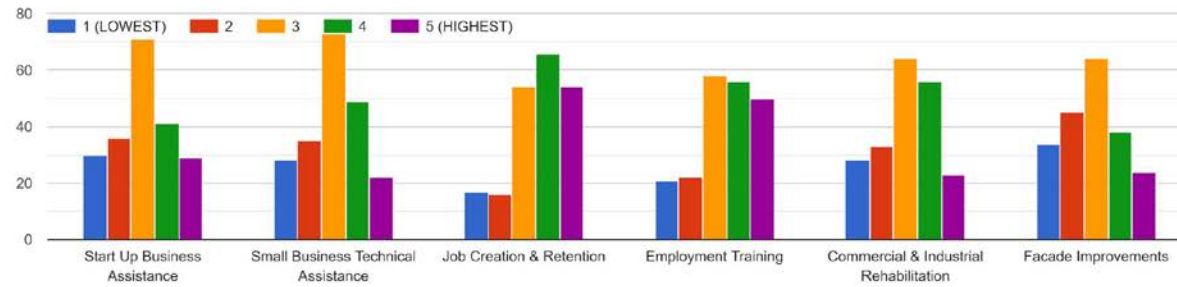
Please rate the level of need for community facilities with 1 being the lowest and 5 being the highest.



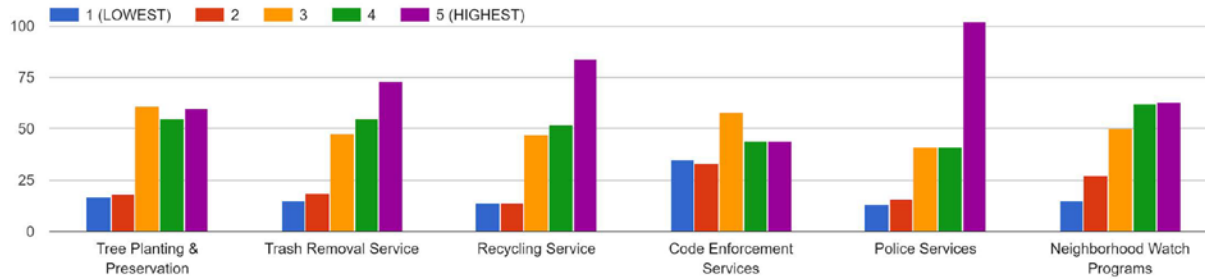
Please rate the level of need for special needs services with 1 being the lowest and 5 being the highest.



Please rate the level of need for jobs and businesses with 1 being the lowest and 5 being the highest.



Please rate the level of need for neighborhood services with 1 being the lowest and 5 being the highest.



Please rate the level of need for infrastructure with 1 being the lowest and 5 being the highest.

